

Document Pack



Mark James LLM, DPA, DCA
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THURSDAY, 13 JULY 2017

TO: THE EXECUTIVE BOARD MEMBER FOR LEADER

I HEREBY SUMMON YOU TO ATTEND A MEETING OF THE EXECUTIVE BOARD MEMBER DECISIONS MEETING FOR THE LEADER WHICH WILL BE HELD IN THE DEMOCRATIC SERVICES COMMITTEE ROOM, COUNTY HALL, CARMARTHEN, AT 2.00 PM, ON THURSDAY, 20TH JULY, 2017 FOR THE TRANSACTION OF THE BUSINESS OUTLINED ON THE ATTACHED AGENDA.

Mark James CBE

CHIEF EXECUTIVE



PLEASE RECYCLE

Democratic Officer:	Martin S. Davies
Telephone (direct line):	01267 224059
E-Mail:	MSDavies@carmarthenshire.gov.uk
Ref:	AD016-001

AGENDA

1. DECLARATIONS OF PERSONAL INTEREST.
2. TO SIGN AS A CORRECT RECORD THE DECISION RECORD OF THE MEETING HELD ON THE 16TH JUNE 2017. 3 - 4
3. FINANCIAL ASSISTANCE FROM THE FOLLOWING GRANT FUNDS: MYNYDD Y BETWS COMMUNITY BENEFIT FUND, WELSH CHURCH FUND & TARGETED FINANCE FUND. 5 - 74
4. FOLLOWING CONSIDERATION OF ALL THE CIRCUMSTANCES OF THE CASE AND FOLLOWING THE APPLICATION OF THE PUBLIC INTEREST TEST THE EXECUTIVE BOARD MEMBER MAY CONSIDER THAT THE FOLLOWING ITEMS ARE NOT FOR PUBLICATION AS THEY CONTAIN EXEMPT INFORMATION AS DEFINED IN PARAGRAPH 14 OF PART 4 OF SCHEDULE 12A TO THE LOCAL GOVERNMENT ACT, 1972 AS AMENDED BY THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) (VARIATION) (WALES) ORDER 2007.
5. CARMARTHENSHIRE RURAL ENTERPRISE FUND- HAYDEN DENTAL. 75 - 84
6. CARMARTHENSHIRE RURAL ENTERPRISE FUND- PEBBLE & CHEESE. 85 - 94

EXECUTIVE BOARD MEMBER DECISIONS MEETING FOR THE LEADER

FRIDAY, 16 JUNE 2017

PRESENT: Councillor: E. Dole (Executive Board Member).

The following officers were in attendance:

S. Walters, Economic Development Manager
 J Reynolds, Business Development Officer
 M.S. Davies, Democratic Services Officer
Leader’s Room, County Hall, Carmarthen – 2.00pm-2.30 pm

1. DECLARATIONS OF PERSONAL INTEREST

There were no declarations of personal interest.

2. REPORTS NOT FOR PUBLICATION

RESOLVED pursuant to The Local Government Act 1972 as, amended by The Local Government (Access to Information) (Variation) (Wales) Order 2007 that the following items were not for publication as the reports contained exempt information as defined in Paragraph 14 of Part 4 of Schedule 12A to the Act.

3. CARMARTHENSHIRE RURAL ENTERPRISE FUND - MORGAN MARINE LTD.

Following the application of the public interest test it was **RESOLVED** pursuant to the Act referred to in minute no. 2 above not to publicise the content of the report as it contained exempt information relating to the financial or business affairs of any particular person (including the Authority holding that information) (Paragraph 14 of Part 4 of Schedule 12A to the Act). The public interest test in this matter related to the fact that the report contained detailed information about the business and financial affairs and ambitions of the applicants. In this case, the public interest in transparency and accountability is outweighed by the public interest in maintaining confidentiality, as disclosure of this information would be likely to damage the applicants at this stage.

The Executive Board Member considered an application from Morgan Marine Ltd. for a grant towards office expansion and renovations at Cil-yr-Ychen, Llandybie, which would create 8 full time jobs and an additional 102m² of employment space.

RESOLVED that the following application for a grant from the Carmarthenshire Rural Enterprise Fund be approved subject to the usual terms and conditions and those specified in the report:-

<u>Applicant</u>	<u>Award</u>
Morgan Marine Ltd.	£91,476.11

EXECUTIVE BOARD MEMBER

DATE

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EXECUTIVE BOARD MEMBER DECISIONS MEETING LEADER 20/07/2017

Executive Board Member:	Portfolio:
Cllr. Emlyn Dole	Executive Board Member Decisions Meeting: Leader

FINANCIAL ASSISTANCE FROM THE FOLLOWING GRANT FUNDS: MYNYDD Y BETWS COMMUNITY BENEFIT FUND, WELSH CHURCH FUND & TARGETED FINANCE FUND

Recommendations / key decisions required:

Mynydd y Betws Community Benefit Fund – Annex 1

10 Applications – Total Value = £113,862.05

Welsh Church Fund – Annex 2

6 Applications – Total Value = £15,394.24

Targeted Finance Fund – Annex 3

3 Applications – Total Value = £45,000

Total Number of Applications - 19 Total Value = £174,256.29

Reasons:

Development of Sustainable Communities within Carmarthenshire

Directorate Name of Head of Service: Helen L Morgan	Designations: Development Manager Regen & Policy Community Regeneration Assistant	Tel: 01267 242367 HLMorgan@carmarthenshire.gov.uk Tel: 01269 590216 CAOwen@carmarthenshire.gov.uk
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Declaration of Personal Interest (if any):None

Dispensation Granted to Make Decision (if any):N/A

DECISION MADE:

Signed:

DATE: _____

EXECUTIVE BOARD MEMBER

The following section will be completed by the Democratic Services Officer in attendance at the meeting

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted subject to the amendment(s) and reason(s) specified:	
Reason(s) why the Officer's recommendation was not adopted:	

**EXECUTIVE SUMMARY
EXECUTIVE BOARD MEMBER DECISIONS MEETING LEADER
20th July 2017**

**FINANCIAL ASSISTANCE FROM THE FOLLOWING GRANT FUNDS:
MYNYDD Y BETWS COMMUNITY BENEFIT FUND, WELSH CHURCH FUND
& TARGETED FINANCE FUND**

To approve the following	
RECOMMENDATIONS / KEY DECISIONS REQUIRED:	
Mynydd y Betws Community Benefit Fund – Annex 1 10 Applications – Total Value = £113,862.05	
Welsh Church Fund – Annex 2 6 Applications – Total Value = £15,394.24	
Targeted Finance Fund – Annex 3 3 Applications – Total Value = £45,000	
Total Number of Applications – 19 Total Value = £174,256.29	
DETAILED REPORT ATTACHED?	YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :
Signed: Helen L Morgan Development Manager Regeneration & Policy

Policy and Crime & Disorder	Legal	Finance	ICT	Risk Management Issues	Organisational Development	Physical Assets
NONE	NONE	NONE	NONE	NONE	NONE	NONE

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Helen L Morgan

Development Manager Regeneration & Policy

- 1. Local Member(s)** As per individual reports
- 2. Community / Town Council** As per individual reports
- 3. Relevant Partners** As per individual reports
- 4. Staff Side Representatives and other Organisations** As per individual reports

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Welsh Church Fund	WCF-17-12 WCF-17-13 WCF-17-14 WCF-17-17 WCF-17-18 WCF-17-19	Community Bureau, Grants Section, Business Resource Centre, Parc Amanwy, New Road, Ammanford. Carmarthenshire. SA18 3EP
Mynydd Y Betws Community Benefit Fund	MYB-17-02 MYB-17-03 MYB-17-04 MYB-17-06 MYB-17-07 MYB-17-08 MYB-17-09 MYB-17-12 MYB-17-13 MYB-17-15	Community Bureau, Grants Section, Business Resource Centre, Parc Amanwy, New Road, Ammanford. Carmarthenshire. SA18 3EP
Targeted Finance Fund	TFF/17/02 TFF/17/03 TFF/17/04	Community Bureau, Grants Section, Business Resource Centre, Parc Amanwy, New Road, Ammanford. Carmarthenshire. SA18 3EP

**Executive Board Member Decisions Meeting for the Leader
Mynydd y Betws Community Benefit Fund
2017 - 2018**

Report Author: Caroline Owen
CAOwen@carmarthenshire.gov.uk
Tel: 01269 590216

2017/18 Budget Available - £123,669.08

Full Report Value: £113,862.05

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Application reference: MYB-17-02

Project Title	Essential Grounds Equipment
Applicant	Ammanford Town Bowling
Ward	Ammanford
Project Description/ Community Benefit	<p>Three groups had the opportunity to take over the running of the bowling facilities which will prevent the game ceasing within the town. It was therefore decided after various consultation to combine into one organisation to take over the asset, all 3 clubs have filtered into the umbrella charity as the figurehead.</p> <p>They constituted as a registered charity to form Ammanford Town Bowling, with the object of community participation in healthy recreation for the benefit of the inhabitants of Ammanford and the surrounding area by retaining the continued provision of facilities for the sport of bowls, as well as promoting the physical and social wellbeing from the activity of bowls.</p> <p>In order to cut down on overheads, this project is to purchase essential specialist equipment, which will include a mower, to enable them to maintain the facilities, which will be undertaken by the member volunteers, currently in excess of 50.</p> <p>They are seeking to work with local schools in providing coaching for pupils, this is an area where they can increase their name and subsequently increase working with more schools, thus increasing younger membership.</p> <p>The ambition from these sessions is for positive physical activity, teamwork, and social interaction. It will also give the members an opportunity to run more coaching sessions and upskill as some of the members are retired and the opportunity to deliver coaching to young children would benefit the retired members to take ownership of this part of the club's objectives.</p> <p>Not only is bowls an excellent friendly and leisurely activity it also has advantages for health and well-being. It is a form of physical</p>

	<p>exercise for all ages and sexes. A match can last for over 3 hours and entails a great deal of walking, bending and stretching, an excellent way of keeping healthy.</p> <p>The project will provide opportunities for local communities to attend social activities and try out a session of Bowls, which will provide multiple social and physical wellbeing benefits for the members and wider community.</p> <p>It has social implications in that it is also a good spectator sport and in Ammanford Park they have many casual spectators who come in and sit on the benches to watch in convivial surroundings. With the recent cuts in funding many bowls greens are under threat of closure with two having closed recently, they intend to be one of the survivors which will make this facility even more relevant to the local and surrounding areas.</p>
<p>Total Project Cost</p> <p>Eligible Capital</p> <p>Eligible Revenue</p> <p>Ineligible Costs</p> <p>Amount and % of grant requested</p> <p>Match funding</p>	<p style="text-align: right;">£8,510.96 - Gross</p> <p style="text-align: right;">£8,510.96</p> <p style="text-align: center;">£5,994.00 – Baroness LM56 sit down mower £1,092.00 – De- thatcher reel £225.00 – Webb mower £150.00 – Webb blower & Vac £270.00 – 4 in 1 multi tool £779.96 – Drakes junior professional bowls</p> <p style="text-align: right;">Nil</p> <p style="text-align: right;">Nil</p> <p style="text-align: right;">£6,808.77 @ 80%</p> <p style="text-align: right;">£1,702.19 Welsh Church Fund - secured</p>
<p>Evidence of Need / Community Engagement</p>	<p>Consultation was undertaken between the three groups, the local authority and all members who agreed the need for continued bowling facilities in Ammanford Park.</p> <p>Constructive discussions were undertaken around asset transfer due to the bowls facility closing, due to the lack of funding being available from Carmarthenshire County Council in retaining the asset.</p> <p>Three groups were placed in a position that if they did not take over the running of the bowling facilities, the game would cease within the town. It was therefore decided after various consultation to combine into one organisation to take over the asset, all 3 clubs will filter into the umbrella charity as the figurehead.</p>

<p>Contributing to the themes of the Fund</p>	<p>Bowling is a sport for all that is open to all ages and genders, our current age range is between 14 and 80 years. All members look forward to a game not only for exercise but also for the social interaction, community engagement with friends, members and in particular with the younger members who play with a cross pollination of ideas and culture.</p> <p>The promotion of community participation in healthy recreation for the benefit of the inhabitants of Ammanford and the surrounding area by the provision of facilities for the playing the sport of bowls.</p>
<p>Ownership/ Lease</p>	<p>Lease agreement – CCC Community Asset Transfer</p>
<p>Cross Cutting Themes Welsh Language ICT Equal Opportunities</p> <p>Environmental Sustainability</p>	<ul style="list-style-type: none"> • Welsh Language • Equal Opportunities • Environmental Policy <p>The green and all its surround will be kept in a condition that will help to enhance and promote the park of Ammanford and also prevent the green from becoming an eyesore in the future.</p>
<p>Roles and responsibilities within organisation</p>	<p>All trustees, members and volunteers will be appointed to individual roles ensuring the best use of all skills are available to the club, in managing and delivering this asset transfer, ensuring long term sustainability, increased membership and a continued facility for the benefits of the community.</p>
<p>Mapping of service/ facility within the area</p>	<p>Three groups were placed in a position that if we did not take over the running of the bowling facilities, the game would cease within the town. It was therefore decided after various consultation to combine into one organisation to take over the asset, all 3 clubs will filter into the umbrella charity as the figurehead.</p>
<p>Exit strategy</p>	<p>Once the equipment is purchased, the green and all the surrounding area will then be maintained to the highest standard that the members can achieve. Members of the charity will volunteer their labour freely, along with paid green keeping specialist firms who have the equipment and knowledge that we don't possess.</p> <p>Our main source of income will be from member donations, there is also a facility for members of the public to play on a pay for play basis to encourage more participation and increase revenue. We will also be looking to increase membership by introducing open days for new players to come and try the game, all will be given free of charge with expert coaching from qualified Welsh bowling coaches with all equipment supplied free.</p> <p>We will also be liaising with local schools, to offer and encourage outdoor bowling activity for juniors.</p> <p>We have an agreement with our equipment supplier that they will train all personnel who will use the equipment and also maintain the equipment.</p>

Outputs to be achieved	New volunteers – 9 New community assets – 3
Monitoring and Evaluation of outputs	Success will be measured by the continued use of the green and league positions will be obtained by all the three clubs bowling on the green. We will also look to evaluate and monitor the number of public utilising the green, wherever possible. Increased membership, will evidence the effects of the project, also monitoring the number of younger members, users of the facility. Increased health and wellbeing of the members.
Business Plan/Officer Comments	They are a new start up group, due to financial cuts being undertaken by the Authority and taking on the asset transfer of the bowls in Ammanford. The equipment is essential for the bowls and without the funding there would be little financial benefits in enabling the bowls to continue at the park, due to the ongoing maintenance fees that would have to be paid, instead of being undertaken by the member volunteers.
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering - 9 • Number of individuals into employment • No of community groups/organisations assisted - 1 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded • Public and private leverage funding - £8,510.96
Recommendation	Award - £6,808.77

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Application reference: MYB-17-03

Project Title	Building Extension
Applicant	Penybanc Welfare Hall Association
Ward	Saron
Project Description/Community Benefit	The hall was becoming less used month on month, while the fabric and facilities were rapidly deteriorating. A Feasibility Study was undertaken which recommended complete refurbishment in order that the local community could confidently use the hall once more as a central meeting point in the village. The hall stood as a complete eyesore situated on a very busy highway which runs through the village, with no modernisation since the hall had been built 60 years ago. Through successful fundraising and grant awards, a complete internal and external refurbishment has been completed providing

	<p>the following;</p> <ul style="list-style-type: none"> • Lobby area • Baby changing facilities • Disabled access and WC • Main Hall • Fully equipped kitchen • 2 Storage rooms (regular bookings) • Parking for 20+ vehicles <p>Due to the success of the refurbishment, increased usage of the facility and regular groups storing equipment for daily activities benefitting the community, this project is to source funding for an extension to the hall.</p> <p>This will consist of erecting a 5.7 x 4 metre extension to the rear of the hall, in compliance with planning and building regulations. This will enable the hall to cater for all users and storage of essential equipment, without utilising stage area as having to do currently and moving when the stage is required. Also incorporating a fit for purpose meeting room facility within the existing storage space.</p> <p>The hall serves the needs of the local community in terms of community cohesion and as a focus for community activity, which includes:</p> <ul style="list-style-type: none"> • Keep fit classes for all • Bring & buy, auctions and other fundraiser events • Children's parties • Judo & Karate • Senior Citizens • Line Dancing • Dog Training • Urdd Dance Clubs • Varied workshop activities • Whist evenings • Meetings • Mother & Toddlers • Children's playgroup • Centre for young people • Development of an arts venue • Development of education classes • Development of a luncheon club venue
<p>Total Project Cost</p> <p>Eligible Capital</p> <p>Eligible Revenue</p> <p>Ineligible Costs</p> <p>Amount and % of grant requested</p>	<p>£30,942.37 – Gross</p> <p>£30,942.37</p> <p>Full breakdown of costs – schedule of works supplied</p> <p>Nil</p> <p>Nil</p> <p>£15,000.00 @ 48.48%</p>

<p>Match funding</p>	<p style="text-align: center;">£15,942.37 £3,000.00 – Welsh Church Fund - secured £12,942.37 – Own funds - secured</p>
<p>Evidence of Need / Community Engagement</p>	<p>Completed Community Questionnaires, letters of support from users of the facility and signed community consultation petition with over 100 signatures in support of the project.</p>
<p>Contributing to the themes of the Fund</p>	<ul style="list-style-type: none"> • Recreation • Education • Health • Energy efficiency/sustainability • Culture <p>The object of the organisation is the provision of a recreation facility for the benefit of the inhabitants of the area without distinction.</p> <p>The provision of childcare facilities met an existing community need for a key target user group, which is delivered at times when the hall is otherwise under - utilised.</p> <p>Also, having regular and active early years and young people’s activities has brought parents and carers in contact with the hall, providing opportunities for promoting additional activities.</p> <p>Building on performing arts activity has ensured that the culture of music and performing within the community continues.</p>
<p>Ownership/ Lease</p>	<p>Ownership – Land Registry Title Number – CYM210140 Public Liability – Zurich FD625033/0011431</p>
<p>Cross Cutting Themes Welsh Language ICT Equal Opportunities</p> <p>Environmental Sustainability</p>	<ul style="list-style-type: none"> • Welsh Language Policy • Equal Opportunities Policy • Environmental Policy • Letting Policy <p>Refurbishment included high levels of insulation in the roof space and walls, double glazing throughout and energy efficient central heating, which by cutting down on energy costs in the shorter term, continues to benefit both the environment and the budget of the hall in the longer term.</p> <p>It has been a priority to work with the European funded Carbon Zero Communities Project in developing the environmental sustainability element of the project.</p>
<p>Roles and responsibilities within organisation</p>	<p>Registered Charity - 251632 The management committee have given from their time to ensure that the hall has been looked after and meet regularly to ensure that the hall is maintained and that successful applications for funding have been secured in order to develop the hall for the community.</p>

	<p>The village hall committee used their own finances in order to ensure that plans and designs were drawn up so that accurate costs could be received. The committee have given their time in submitting funding applications and have drawn in other strategic partners to ensure that the project is driven forward and successful for the community of Penybanc and surrounding communities.</p> <p>The committee's aim has been to offer the communities a good quality facility that can be applied for a multitude of uses and caters for the community as a whole.</p> <p>In order to ensure that these responsibilities are carried out effectively, the committee is considering the additional skills required due to additional services offered, which will be through volunteer training opportunities such as;</p> <ul style="list-style-type: none"> • Health & Safety • Volunteer Recruitment • First Aid • Food Hygiene
Mapping of service/facility within the area	<p>It is the only community hall in the village offering a wide range of activities and services for the community, which has already served the village well for the past 60 years. The re-developed hall has provided a local base so that people do not have to travel to take part in activities that were previously unable to be provided. There is no competition from any other facilities in the village.</p>
Exit strategy	<ul style="list-style-type: none"> • Continue offering a wide programme of events and activities to attract all age groups • Market the hall both to the local community and local service providers • Provide increased formal and informal courses • Increased revenue for long term sustainability and the employment of a part time caretaker.
<p>Outputs to be achieved</p> <p>Monitoring and Evaluation of outputs</p>	<ul style="list-style-type: none"> • New volunteers – 10 • Jobs created – 1 part time • New services available – 10 • Physical Improvements – 1 • Environmental improvement schemes –1 • New community assets -1 <p>Management Committee meetings will be used to monitor usage and activities discussed in order to ensure that the hall is being used to reflect the needs of the community. Where gaps in provision occur the management committee will seek ways to address these gaps in order to ensure that the facility offers exactly what the community needs.</p> <p>Regular reviews will be carried out to gauge people's opinions.</p>
Business Plan/Officer Comments	<p>Following extensive refurbishment, the hall is now a modern, fresh facility available for hire and due to the success of the facility and increased usage and extension is required to enable the hall to be fit for purpose for the community needs.</p>

	<p>The creation of an allocated room for meetings will build on existing activity and open up new avenues for income generation as well as building links with local business.</p> <p>Funding has previously been awarded in Round 1 to the value of £22,071. 00 this project was successfully completed within 6 months and if this funding is approved, all funds will have been secured for this project to commence.</p>
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering • Number of individuals into employment • No of community groups/organisations assisted - 17 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created – 1 part time • Number of jobs safeguarded • Public and private leverage funding - £30,942.37
Recommendation	Award – £15,000.00
Subject to	

3 of 10

Application reference: MYB-17-04

Project Title	Create a flexible community space
Applicant	Llandybie Parish Church
Ward	Llandybie
Project Description/ Community Benefit	<p>Llandybie Church is primarily a place of worship, with a number of regular services on Sundays and weekdays. However, its present layout does not cater very well for the social aspects of worship, nor does it facilitate use of the Church for other community purposes.</p> <p>The project therefore involves removing a number of pews at the front of the church and installing basic kitchen facilities, thereby creating a flexible space more suited to present-day needs.</p> <p>The main benefits of the project are:</p> <ul style="list-style-type: none"> • To make better use of the existing space at the front of the Church; • To create a flexible space to enhance the Church's more traditional activities and cater for new, more social and community activities; • To create a more disabled friendly area to accommodate wheelchairs comfortably and "fuss free" during services, concerts, funerals weddings etc. • Enhancement of Traditional activities <p>Weddings: The newly created space would make possible more dignified surroundings for signings of the Wedding Register. It could also be used for pre-marriage counselling.</p>

	<p>Confirmation classes: It could allow for more appropriate and comfortable surroundings for young people to receive pre-confirmation guidance and instruction.</p> <p>Church Services : The new space at the front of the Church would significantly improve the facilitates for groups participating in special services and concerts (e.g. young musicians, and choirs participating in family services, carol services, nativity plays, concerts, organ and other recitals).</p> <p>The user-friendly space would also allow for those attending services to socialise afterwards over a cup of tea or coffee.</p> <p>It would also create more disabled friendly surroundings for those attending regular services and other events.</p> <p>Enhancement of Other Activities</p> <p>Open Days: It is planned to continue the practice of opening the Church to the wider community to celebrate European Heritage Day (usually in September), involving exhibitions and a full and varied musical programme, as well as light refreshments.</p> <p>Food Bank: The Church is already a donation centre. The newly created space could be used to broaden the Church's role in this area to include the wider community of Llandybie.</p> <p>Meetings: The space created would provide significantly improved facilities for committee meetings (e.g. Church Committee, Churchyard Committee, Church Houses Committee, PCC etc.)</p> <p>Exhibition Area: Church records could be put on permanent display in the newly created space, as well as pictures by local artists during the open day held in September.</p> <p>New Activities Having the new flexible space at the front of the Church would make possible increased use of the Church for social/community purposes– for example, mainly to raise funds for charity, coffee mornings/ jumble sales, concerts, history of Llandybie open days, organ recitals. It could also accommodate a piano, thereby broadening the range of possible musical activities and providing a backup for the organ.</p>
<p>Total Project Cost</p> <p>Eligible Capital</p> <p>Eligible Revenue</p> <p>Ineligible Costs</p>	<p>£47,135.20 – Gross Full breakdown of costs – schedule of works supplied</p> <p>£47,135.20 5,172.00 - Architect fees/drawings 2,500.00 - Carpet 34,663.20 -Building Refurbishment 4,800.00 - Chairs</p> <p>Nil</p>

<p>Amount and % of grant requested</p> <p>Match funding</p>	<p>Nil</p> <p>£15,000.00 @ 31.82%</p> <p>£32,135.20 £3,000.00 –Welsh Church Fund - secured £5,000.00 – Awards for All - applied £12,000.00– Garfield Weston - applying £12,000.00 - All Churches Trust - applying £4,135.20 – Own funds – secured</p>
<p>Evidence of Need / Community Engagement</p>	<p>The project was consulted with the Llandybie Parochial Church Council PCC, members, service users, also the local and wider community.</p> <p>Individual letters of support have been received by the following:</p> <ul style="list-style-type: none"> • Jonathan Edwards M.P. • Adam Price A.M. • Cllr Anthony Jones • County Cllr. Anthony Davies • Llandybie Community Council • Mother's Union • WI (Llandybie Branch) • Llandybie Male Voice Choir • Llandybie Ladies Choir • Headmaster – Llandybie School
<p>Contributing to the themes of the Fund</p>	<ul style="list-style-type: none"> • Recreation • Education • Health • Energy efficiency/sustainability • Culture <p>Llandybie Church is primarily a place of worship, with a number of regular services on Sundays and weekdays. However its present layout does not cater very well for the social aspects of worship and also limits the use of the facility for other community purposes.</p> <p>This project therefore involves creating a flexible space more suited to present day needs, which will incorporate the following benefits to the community.</p> <ul style="list-style-type: none"> • To make better use of the existing space at the front of the Church. • To create a flexible space to enhance more traditional activities and cater for new, more social and community activities. • To create a more disabled friendly area to accommodate wheelchairs comfortably and fuss free during services, concerts, funerals, weddings, etc. <p>Architects have been appointed and quotes have been obtained for</p>

	this proposed project.
Ownership/ Lease	Ownership
Cross Cutting Themes Welsh Language ICT Equal Opportunities Environmental Sustainability	<ul style="list-style-type: none"> • Welsh Language Policy • Equal Opportunities Policy • Environmental Policy • Letting Policy <p>The redevelopment will create an attractive and visually improved multipurpose facility. This will physically, socially and environmentally benefit the area, which will impact positively on the lives of local residents, a step towards area renewal. The final phase of work at the hall will provide a weatherproof finish, including the thermal efficiency of the fabric of the building. This will protect the previous investment, thus enabling a sustainable future for a key building in the community.</p>
Roles and responsibilities within organisation	<p>The project was approved by the Llandybie Parochial Church Council (PCC) at its meeting on 16 June 2015. Responsibility for carrying it out was then delegated to the Church Committee. That committee was chaired by the Vicar, the Rev Ann Howells prior to her transfer to another Parish in March 2017. Subsequently, it has been chaired by WK Griffiths who, together with Mr Ron Isaacs, intend to liaise closely with the Architects managing the project. The Church Committee meets regularly</p>
Mapping of service/ facility within the area	<p>Llandybie Church is primarily a place of worship, with a number of regular services on Sundays and weekdays. However its present layout does not cater very well for the social aspects of worship and also limits the use of the facility for other community purposes.</p> <p>This project therefore involves creating a flexible space more suited to present day needs, which will incorporate the following benefits to the community.</p> <ul style="list-style-type: none"> • To make better use of the existing space at the front of the Church. • To create a flexible space to enhance more traditional activities and cater for new, more social and community activities. • To create a more disabled friendly area to accommodate wheelchairs comfortably and fuss free during services, concerts, funerals, weddings, etc.
Exit strategy	<ul style="list-style-type: none"> • Continue offering a wide programme of events and activities to attract all age groups • Events are constantly being advertised in the local press, posters circulated throughout the village and bulletins in local newsletters.
Outputs to be achieved	<ul style="list-style-type: none"> • New volunteers – 4 • New services available – 3 • Physical Improvements – 1 • New community assets -1

Monitoring and Evaluation of outputs	<p>Management Committee meetings will be used to monitor usage and activities discussed in order to ensure that the hall is being used to reflect the needs of the community.</p> <p>Regular reviews will be carried out to gauge people's opinions.</p>
Business Plan/Officer Comments	No previous funding has been sourced, excellent project in relation to community benefits and long term sustainability and is well supported by the community.
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering - 3 • Number of individuals into employment • No of community groups/organisations assisted - 10 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded • Public and private leverage funding - £32,135.20
Recommendation	Award – £15,000.00

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Application reference: MYB-17-06

Project Title	Essential Upgrade & Modernisation
Applicant	St. Edmunds Church Parochial Church Council
Ward	Tycroes
Project Description/Community Benefit	<p>This project for the church hall development is designed to restore the existing hall to its former glory, to upgrade and modernise the facilities, so that the users and future occupants have a safe and comfortable environment, which is fit for purpose to all and will also attract new users to hire the facility.</p> <p>The chapel is utilised on a regular basis with two services every Sunday, Weddings, Baptisms, Funerals, Sunday School, Harvest Services, St David's Day concerts, prayer meetings, Christmas parties, children's parties, outreach services, Ysgol Meithrin, brownies, guides, etc.</p> <p>The refurbishment work will include the following:</p> <ul style="list-style-type: none"> • Replace the windows and doors (including fire doors) • Review / replace lighting to new energy efficient levels • Renew toilets and baby changing facilities • Replace Kitchen units and associated plumbing & electrical • Total re-decoration of all interiors • Make safe and re-surface the front parking area <p>Following the upgrade and transformation the village hall will play a key role for access to services, there will be a timetable of diverse</p>

	<p>activities with the set aim of increasing footfall and income thus increasing turnover.</p> <p>The Parochial Church Council have the vision to deliver this project for the community with the aim of it becoming sustainable in the longer term.</p> <p>The Church Hall is located in the centre of the village in close proximity to the school and other local amenities, such as doctor's surgery, chemist, supermarket, chip shop and hairdressers, which are all located within 200 yds.</p> <p>It obviously covers for elements of Recreation, Education and Health and a variety of types to be housed in a more modern and suitable central location. It should not be perceived as a stand above facility but more of a supporting venue that a variety of organisations can call upon to support their various causes.</p> <p>The "Quality" of care in the community would undoubtedly be greatly improved by this project.</p> <p>St Edmunds Church Hall is a focal point and a recognised facility available for wider use by the local community. The aim is to refurbish the village hall as a multi- purpose facility.</p> <p>The redevelopment will create an attractive and visually improved multipurpose facility. This will physically, socially and environmentally benefit the area, which will impact positively on the lives of local residents, a step towards area renewal.</p>
<p>Total Project Cost</p> <p>Eligible Capital</p> <p>Eligible Revenue</p> <p>Ineligible Costs</p> <p>Amount and % of grant requested</p> <p>Match funding</p>	<p>£ 25,540.00- Gross</p> <p>£25,540.00</p> <p>£11,100.00 - Windows</p> <p>£4,230.00 - Painting & Decorating</p> <p>£2,350.00 - Electrical Works</p> <p>£3,360.00 - Plumbing</p> <p>£4,500.00 - External tarmac</p> <p>Nil</p> <p>Nil</p> <p>£15,000.00 @ 59%</p> <p>£10,540.00</p> <p>£3,000 - Welsh Church Fund - applied</p> <p>£5,000 - Awards for All - applied</p> <p>£ 2,500 - Millennium Trust - applied</p>
<p>Evidence of Need / Community Engagement</p>	<p>Consultation has been undertaken with a number of bodies including local organisations, current users of the facility and the local community, Individual letters of support have been received from;</p>

	<ul style="list-style-type: none"> • David Pickering - Brynteg Medical Practice Ammanford • Peter Griffiths - Griffiths Funeral Directors • Joanna Gallanders – County Commissioner Girl Guiding Carmarthenshire. • Malcolm Gallanders – St Edmunds Church • Cllr Calum Higgins Tycroes • Cllr Tina Higgins • Sharon Lyle – Community Councillor • Mothers Union • Mrs D Davison - Petals Garden Centre • Kim Jones - Poppies Village Florist • Chairman of Ammanford Town Silver Band • Tracy’s Hair Studio • Tycroes Pharmacy • Tycroes Local Aid Charity Groups • Fire & Rescue Service Mid & West Wales • Alan Davies – PCSO Ammanford Police Station • Ammanford Town Council • Elfed Wood Head - Tycroes CP School • Tycroes Little House Day Nursery
<p>Contributing to the themes of the Fund</p>	<p>Health - The redevelopment of the hall will improve the delivery of services within the facility to members of the community. The health of those users who previously could not sufficiently access services offered within the facility will improve. All sectors of the community might have greater access to leisure facilities through the use of structured activities taking place in the facility and therefore become more active and healthy. The facility hopes to involve more young children, their parents and the many elderly people living alone who feel isolated and on the periphery of society. The feeling of physical and mental wellbeing will be enhanced in individuals and will have a positive effect to the whole community.</p> <p>Recreation - The hall already provides a venue for a variety of health pursuits, namely dance and keeps fit classes. The provision of additional space will enable them to meet the local interest shown in the provision. The activities at the hall will be socially inclusive and will aim to reduce feelings of isolation, particularly in older vulnerable adults. The complete redevelopment will allow extended provision to a cross section of the community which will increase intergenerational links and boost community.</p> <p>Education - The project will promote education as it will provide an informal setting for members of the community of all ages to participate in learning activities.</p>
<p>Ownership/ Lease</p>	<p>Ownership</p>
<p>Cross Cutting Themes Welsh Language ICT Equal Opportunities</p>	<ul style="list-style-type: none"> • Welsh Language Policy • Equal Opportunities Policy • Environmental Policy • Health & Safety Policy • Child Protection Policy

Environmental Sustainability	All the new fittings will be to the expert levels of appropriate environmental measures.
Roles and responsibilities within organisation	<p>The members of the PCC will continue to monitor and control the activities in the hall. Responsibilities will be allocated to appropriate people on a volunteer basis but who have specialist knowledge, skills and expertise relevant to the job in hand.</p> <p>The PCC will implement a meticulous monitoring plan to ensure that the redevelopment is achieving against key outputs, the project will be constantly monitored against performance indicators as set in the business project plan.</p>
Mapping of service/facility within the area	The community hall offers a wide range of activities and services for the community, following the upgrade and transformation the village hall will play a key role for access to services, there will be a timetable of diverse activities with the set aim of increasing footfall and income thus increasing turnover.
Exit strategy	Increased usage of the hall following refurbishment, supporting long term sustainability
Outputs to be achieved	<ul style="list-style-type: none"> • New volunteers – 4 • Physical Improvements – 1 • Environmental improvement schemes –1
Monitoring and Evaluation of outputs	<p>The project outputs will be evaluated with regular contact with hall users and feedback will be discussed at the monthly PCC meetings.</p> <p>The PCC will implement a meticulous monitoring plan to ensure that the redevelopment is achieving against key outputs, the project will be constantly monitored against performance indicators as set in the project plan.</p>
Business Plan/Officer Comments	<p>The committee continues to go from strength to strength and are continuously striving to attract new groups and improve on the facilities provided within the hall.</p> <p>The Hall is an important focal point in the community and grants opportunity for a cross section of community members to meet together.</p> <p>No previous funding has been received.</p>
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering - 4 • Number of individuals into employment • No of community groups/organisations assisted - 20 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded • Public and private leverage funding - £10,540.00
Recommendation	Award – £15,000.00

Project Title	Education & Play Equipment
Applicant	Parcyrhun PTA
Ward	Pantyyffynnon - Amman
Project Description/ Community Benefit	<p>Parcyrhun PTA want to encourage the children to participate more in exercise along with educating them in the importance of healthy wellbeing in order to encourage and promote lifestyle changes. New and improved play equipment is required to encourage interesting and challenging play within a bright and safe environment, in line with the health wellbeing strategy.</p> <p>They would like to purchase small play items that can be brought out and put away quickly in order that the children have more time to play and that these items can be easily transported to the school's playing field which is a small walk away.</p> <p>The school has a garden where the children plant flowers and vegetables with volunteers and teachers, often after school in the gardening club, which the kitchen staff cook for them and the excess then sold to parents, making the garden self-sustainable. They have started to convert one of the school shelters into an open learning area and would now like to equip it with IT facilities, such as Lap tops and I pads which will greatly improve the facilities.</p> <p>The children would be able to take photographs of the garden themselves and work in a more relaxed and fresher environment and would benefit greatly from a different environment to work in, away from the restraints of the classroom.</p> <p>An interactive touch whiteboard will enable and encourage the children to express themselves in a fun way, working in smaller groups and gain confidence by using the tools themselves. This can also be used as a projector for the children to watch DVD, s, including their own recordings. The green screen and VR operating system with headsets will encourage the children to develop additional skills, with great emphasis on imaginative play, allowing them to take the lead.</p> <p>The Virtual Reality Set comes complete with hardware, software, with linked activities and lesson plans to inspire children with an engaging, immersive experience they will not forget, and may not otherwise experience, improving their understanding and knowledge retention.</p> <p>Parcyrhun School has a hearing impaired unit attached to the school. These facilities would be of great use to the children who attend. The more colourful and visually interesting the surroundings are the better.</p> <p>This project is not a statutory service provision and is much needed for the benefit of the children.</p>

Total Project Cost	£13,589.51 - Gross
Eligible Capital	Nil
Eligible Revenue	£13,589.51 £595.91 - Play Equipment £5,424.00 - 2 Interactive LED Whiteboards £2,836.80 - 6 x laptops £1,135.20 - 2 x I pads £2,398.80 - 8 VR Headsets £1,198.80 - Green Screen Starter Kit with accessories
Ineligible Costs	Nil
Amount and % of grant requested	£10,871.60 @ 80%
Match funding	£2,717.91 Own funds - secured
Evidence of Need / Community Engagement	<p>Through the PTA, discussions with parents, carers, the school council and school Governors, it was overwhelmingly agreed that such equipment would be exceptionally beneficial to the children as healthy activity through fun and confidence building was of great importance.</p> <p>In order for the correct items to be applied, which would be of maximum benefit to the children the PTA consulted with the Head teacher, teachers and parents, who are most familiar with the children and also with the advice from the Council's Active Young People's Officer.</p>
Contributing to the themes of the Fund	<p>Education and Lifelong Learning, Social Care and Health</p> <p>This project will strengthen engagement with people at grass roots to improve numeracy, literacy and the adoption of a healthy lifestyle, encouraging, children to take personal responsibility and recognise the importance of healthy lifestyles also the importance of strengthening relationships. The PTA works hard to encourage community engagement.</p> <p>The main emphasis is on Education but the more opportunities children have to learn outside the usual classroom environment can only be positive. The project is a reflection of the core activities undertaken, and the PTA work hard to bring the community together and have a vision that this project will do the same.</p> <p>They aim to reinforce through encouragement the message that it is possible for all children to benefit from healthy exercise and lifestyle, learning away from the classroom environment, as well as in the classroom. The project will support and strengthen healthy social networks as a means of creating a sustainable community.</p> <p>The project also intertwines with the Regional Learning Partnership for South West Central Wales in that we are able to play an integral</p>

	part in forging a better future for the children, in line with the strategic working priorities.
Ownership/ Lease	Ownership with CCC
Cross Cutting Themes Welsh Language ICT Equal Opportunities Environmental Sustainability	<ul style="list-style-type: none"> • Welsh Language Policy • Equal Opportunities Policy • Environmental Policy • Adhering to all CCC Policies <p>Adhering to Carmarthenshire County Council Environmental Policies and strategies, the School also have a Pupil Eco Council working to find ways of improving recycling / energy saving.</p>
Roles and responsibilities within organisation	School PTA will take responsibility for this funding.
Mapping of service/ facility within the area	<p>This project will strengthen engagement with people at grass roots to improve numeracy, literacy and the adoption of a healthy lifestyle. The project will encourage children to take personal responsibility and recognise the importance of healthy lifestyles and strengthening relationships. The PTA works hard to encourage community engagement.</p> <p>The main emphasis is on Education but the more opportunities children have to learn outside the usual classroom environment can only be positive.</p> <p>The project is a reflection of the core activities undertaken, and the PTA work hard to bring the community together and have a vision that this project will do the same.</p> <p>They aim to reinforce through encouragement the message that it is possible for all children to benefit from healthy exercise and lifestyle, learning away from the classroom environment, as well as in the classroom. The project will support and strengthen healthy social networks as a means of creating a sustainable community.</p>
Exit strategy	Increased benefits of this project and the improvements made to the children from all backgrounds within Pantyffynnon and the healthy community relationships developed, greater social cohesion, within one of the most deprived areas as identified in the Welsh Index of Multiple deprivation.
Outputs to be achieved Monitoring and Evaluation of outputs	<ul style="list-style-type: none"> • New volunteers – 3 • New services available – 3 • Physical Improvements – 1 • Environmental improvement schemes –1 • New community assets – 12 <p>Through the PTA, discussions with parents, carers, the school council and school governors, the school children and community groups will be informed of the new equipment available and will be encouraged to use it.</p>

	The PTA will produce a project evaluation form and ask people to complete, making any comments that they feel necessary to monitor the usage and benefits of the equipment.
Business Plan/Officer Comments	<p>The proposed project is a reflection of the core activities undertaken, and the PTA rally round, socialise and interact, bringing people together and have a vision that this project will do the same.</p> <p>To receive this grant will allow the vision to become a reality and to finally have the ability to reach implementation would be a major step in the increased development of the school children due to the enhanced quality of the activities that can be rolled out.</p> <p>This project grant funding is in respect of a non-statutory service and is being applied for by the PTA and CCC permissions have been received.</p> <p>No previous funding has been received.</p>
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering - 3 • Number of individuals into employment • No of community groups/organisations assisted - 1 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded • Public and private leverage funding - £10,871.60
Recommendation	Award - £10,871.60

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Application reference: MYB-17-08

Project Title	Ammanford Park Lighting
Applicant	Ammanford Town Council
Ward	Ammanford
Project Description/ Community Benefit	<p>Currently the park becomes unusable once it gets dark in the winter months. The park is used as a route to and from school for many children, also by the working community, lighting would allow the public to continue to use the park as a safe route throughout the winter months.</p> <p>By installing lighting columns it will encourage the use of the park for evening recreational activities, as well as local sports clubs who may wish to undertake evening training.</p> <p>They will also be looking to engage in Partnership with local</p>

	<p>musicians and choirs to utilise the bandstand and create a new annual event for Ammanford Proms in the Park, which will attract people from outside of the area. There has also been interest from a local gallery to hold a railing exhibition to run alongside an arts and culture weekend.</p> <p>The project is to provide Solar Powered Timer Controlled Lighting Columns for Ammanford Park. The funding will be used to purchase and install 8 Timer Controlled Solar Powered LED Lighting Columns which will be sited around the outside edge of the main green in the park creating a safer environment.</p> <p>It will also reduce costs to the existing events that take place in the park by eliminating the need to hire lighting equipment for the evening entertainment, thus assisting with their sustainability. Also, the community as a whole will benefit from being able to use the park in the evenings for recreational purposes.</p> <p>With asset transfer taking place between Carmarthenshire County Council and Ammanford Town Council over the next couple of months they find themselves in the position of needing to find ways to keep our green spaces maintained and self-sustaining.</p>
<p>Total Project Cost</p> <p>Eligible Capital</p> <p>Eligible Revenue</p> <p>Ineligible Costs</p> <p>Amount and % of grant requested</p> <p>Match funding</p>	<p>£10,399.90 – Net</p> <p>£10,399.90 £8,639.90 - Solar Powered Lamp Posts £1,760.00 - Installation</p> <p>Nil Nil</p> <p>£8,319.90 @ 80%</p> <p>£2,080.00 Own funds - secured</p>
<p>Evidence of Need / Community Engagement</p>	<p>Consultation has been undertaken with members of the local community via an online poll and based on the result, this project is fully supported by the community.</p> <p>Discussions have also been undertaken with local Choirs, Artists, Sports Clubs and Community Organisations who are keen to use the Park for various activities in the evenings which again proves the evidence of need for lighting within the park.</p> <p>Consultation has also been carried out with local members of the community which shows that 94% of the people polled believe the addition of lights would be a positive change to the Park.</p>
<p>Contributing to the themes of the Fund</p>	<p>Culture/Recreation/Health</p> <p>Dyfed Powys Police have confirmed that the addition of lights into the Park will assist with the prevention of Anti-Social behaviour. This is a focus area at this time and the addition of lights will mean there are less areas of 'darkness' in the Park which are harder to</p>

	<p>monitor. This will also benefit those people walking through the Park in the evening, as they will feel less intimidated if they can see who is around them, also supporting all recreational events within the park.</p> <p>Environment/Energy Efficiency/Sustainability The chosen lighting columns are solar powered with internal batteries and timers, allowing to harness the naturally occurring power of light and saves on the cost of using traditional electricity sources, being environmentally responsible and more cost effective. The lighting as mentioned previously helps towards the sustainability of the Park.</p>
Ownership/ Lease	Asset transfer with CCC – Lease agreement
Cross Cutting Themes Welsh Language ICT Equal Opportunities Environmental Sustainability	<ul style="list-style-type: none"> • Welsh Language Policy • Equal Opportunities Policy • Environmental Policy • Letting Policy <p>The long term sustainability of the project has been well thought out with Solar Powered installations being used to ensure no further drain on public funds than is absolutely necessary, and to cause as little disruption possible in the short term as the work to install the columns is minimally invasive.</p>
Roles and responsibilities within organisation	<p>The Ammanford Park Lights project and grant application will be managed by the Community Development Officer of Ammanford Town Council to completion, this includes the procurement process, which will be overseen by the RFO of the Town Council, the Town Clerk.</p> <p>The installation of the lighting columns and the ongoing maintenance including regular safety checks and battery monitoring will be undertaken by the Town Council Technical Officer. Any monies from the grant in addition to the match funding monies from Ammanford Town Council will be dealt with by the Town Council RFO the Town Clerk. Who will make all relevant records and keep checks on balances and project progress to ensure the Finances remain tight.</p> <p>Ammanford Town Council will assume full responsibility for the upkeep and maintenance of the lighting columns and any work needing to be carried out including the purchase and installation of replacement batteries will be covered by the Town Council out of its yearly maintenance precept budget.</p>
Mapping of service/ facility within the area	Currently the park becomes unusable once it gets dark, in the winter months in particular this is anywhere from about 4pm. The park is used as a route to and from School for many children and also by people who work in Ammanford, lighting would allow the public to continue to use the park as a safe route throughout the

	<p>winter months.</p> <p>By installing lighting columns, they will be able to encourage the use of the Park for evening recreational activities. We hope to work in partnership with local fitness groups to offer the opportunity for various Boot Camps to take place as well as local sports clubs who may wish to undertake evening training in the park.</p>
Exit strategy	<ul style="list-style-type: none"> • Marketing and Promotion of the increased opportunity for use of the Park will primarily be carried out online via the Town Council Website and our various Social Media pages. • We will also use traditional methods such as newspaper adverts and direct mailshots as required. • We intend to carry out much promotional activity around the installation of the lights and will ensure any editorial includes reference to the Mynydd y Betws Windfarm funding the project will have received. <p>In addition to this the allowance of the Park to be used in the evening for various events and Social engagements mean that we will be able to generate funds by renting the areas to other companies and organisations. These funds will better allow us to maintain our Park and retain it for the people of Ammanford.</p>
<p>Outputs to be achieved</p> <p>Monitoring and Evaluation of outputs</p>	<ul style="list-style-type: none"> • New volunteers – 30 • Jobs safeguarded – 1 • New services available – 1 • Physical Improvements – 1 • Environmental improvement schemes –1 • New community assets – 8 <p>Safe route to School/Work and extended Fitness/Recreational use of the Park during evening hours will be evaluated ongoing in the Community Development Officers monthly report of Town Council projects.</p> <p>Ammanford Town Council Community Development Officer aims to work in Partnership with other local organisations to facilitate the development of the ‘Proms in the Park’ project which will later be evidenced through the delivery of the event.</p> <p>Reduction of costs to existing events will be evident in the budgets and costings of the event in question and this information can be accessed and reported back as and when it is required.</p>
Business Plan/Officer Comments	<p>ATC have already reserved the match funding for this project and have a project plan in place which oversees the project from start to finish, along with the ongoing maintenance of the lighting columns.</p> <p>The community as a whole will benefit from this project, especially being able to access the park in the evenings for recreational purposes, within a safe lighted environment, which is well overdue.</p>

	<p>Previous funding of £3,645.00 was awarded to ATC in Round 1 for the purchase of park equipment but has recently been withdrawn.</p> <p>This project will be completed within the timescale.</p>
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering • Number of individuals into employment • No of community groups/organisations assisted • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded - 1 • Public and private leverage funding - £2,080.00
Recommendation	Award - £8,319.90

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Application reference: MYB-17-09

Project Title	Repairs to Boundary Wall
Applicant	Calfaria Baptist Church
Ward	Penygroes
Project Description/ Community Benefit	<p>Calfaria Baptist Chapel is over 120 years old. The boundary wall adjacent to the footpath along Bridge Street needs substantial repairs as there are areas of loose stonework, perished pointing and defective coping.</p> <p>The work involves raking out defective joints and repointing, rebuilding the areas of loose masonry and preparing for and providing new concrete coping over the entire length of the wall.</p> <p>The masonry wall, built of random local stonework, provides security to the graveyard and makes an important contribution to the built environment of the chapel and surrounding area.</p> <p>The Mother & Toddler Group meet in the vestry every Tuesday morning and the car park immediately in front of the chapel and vestry, alongside the wall, is used during weekdays for parking of vehicles of staff at the doctor's surgery, the Chemist, the café and the occupiers of one of the nearby dwellings.</p> <p>It is considered that the work should be carried out as soon as possible to avoid any further deterioration to the fabric of the wall and to extend its life as an essential enclosure to the chapel and graveyard thus improving the character and amenity of the area close to the centre of the village, benefiting everyone who lives, works and travels in the area.</p>
Total Project Cost	£4,450.00 - Gross

Eligible Capital	£ 4,450.00 Refurbishing wall, as per enclosed quotation
Eligible Revenue	Nil
Ineligible Costs	Nil
Amount and % of grant requested	£4,005.00 @ 90%
Match funding	£445.00 Own funds - secured
Evidence of Need / Community Engagement	<p>Photographs attached provide the evidence of need. Church Members have consulted with groups who use the chapel, also local people. A petition and letters of support have been provided to support this project.</p> <p>If the wall on the boundary between Bridge Street and the Calfaria chapel and graveyard is not refurbished it is likely to deteriorate rapidly which is not only unsightly, but will become a safety issue.</p>
Contributing to the themes of the Fund	<p>Recreation - Two weekly youth clubs are held in the vestry and outside area, including that adjacent to the boundary wall, when the weather is suitable. The clubs are a joint undertaking by several churches in the area and are supported by children who are not members of the church.</p> <p>Environment - This boundary wall is an important feature of the built environment on a main road close to the centre of the village, refurbishing the wall, will help improve the look of the village.</p> <p>Culture - Calfaria is an important part of the culture of Penygroes. Bilingual and Welsh services are held every Sunday, along with weddings and funerals, which are held for church members and non-members. The graveyard is used for burials of members and non-members, as well as being a historical resource for the whole community. There is no local authority run cemetery in the village. The village schoolchildren hold carol services etc. in the chapel. A parent and toddler group, youth clubs and knitting class and events such as coffee mornings, strawberry tea, harvest supper etc. in the vestry bring the community together. These are still held regularly, against a background of general reduction in participation of such events.</p>
Ownership/ Lease	Ownership agreement
Cross Cutting Themes Welsh Language ICT Equal Opportunities	<ul style="list-style-type: none"> • Welsh Language Policy • Equal Opportunities Policy • Environmental Policy • Letting Policy
Environmental	The church currently has some environmental measures in place. Waste is segregated and recycled. Paper is shredded, used as

Sustainability	chicken bedding and then composted. Low energy light bulbs are used. The project will improve the external environment of the site in this prominent position close to the centre of the village. We will comply with all environmental legislation in the delivery of the project.
Roles and responsibilities within organisation	The secretary a former chief planning officer for the County, will have direct supervision of contractors, assisted by the treasurer. Financial management will be the responsibility of the 5 deacons of the church.
Mapping of service/facility within the area	Calfaria Baptist Church is an important part of the Penygroes community. The boundary wall of the chapel and graveyard is a major feature on a main thoroughfare close to the centre of the village. Parts of the wall are already unsightly and loose stones, capping attract anti-social behaviour. This is likely to get worse in the near future if the wall isn't refurbished. Safety concerns could put at risk the use of the chapel and vestry.
Exit strategy	To carry out the work as soon as possible to avoid any further deterioration to the fabric of the wall
Outputs to be achieved Monitoring and Evaluation of outputs	<ul style="list-style-type: none"> • Physical Improvements – 1 • Environmental improvement schemes – 1 <p>The physical improvement to the boundary wall will be easy to monitor, with photographic evidence to match the photographs already taken.</p>
Business Plan/Officer Comments	Previously awarded £4,999 in Round 1 and successfully completed project. This funding request is for urgent essential repairs to the church wall and fits the criteria of the fund, enhancing a major feature close to the centre of the village.
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering • Number of individuals into employment • No of community groups/organisations assisted - 1 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded • Public and private leverage funding - £445.00
Recommendation	Award - £4,005.00

Project Title	Cross Country Course Project
Applicant	Amman Valley Pony Club
Ward	Llandybie
Project Description/ Community Benefit	<p>Amman Valley Pony Club was founded in 1967, set up in order to occupy young people and give a focus for their energies. The club have good support from the members, parents, local traders and the wider horse community and they attract entries from a wide area to their annual showing show, also offering instruction at a very reasonable rate to the community.</p> <p>Without this facility the club would be unable to run events and would not be able to continue to subsidise education and training. This facility gives a much needed venue for equestrian sporting events and while they run events to fund raise, they are a non-profit organisation returning the income to the community by the way of improved facilities and subsidised training.</p> <p>This project is for re-building and improving the Pony Club Cross Country Course by refurbishing the cross-country course, purchase new portable cross country fences and materials, also for land improvements to meet appropriate safety standards and make it suitable for:</p> <ul style="list-style-type: none"> • Horse riding • Competitions and training • Extending the current lorry/car park to accommodate vehicles for training and competition • Improve access at the side of the ménage and enable judge's boxes to be installed. • Partition off an area of the clubhouse to incorporate a training lecture room to enable teaching of stable management, horse & pony care and to run various appropriate courses. • Provide cross country training and competition facilities, which are not currently available in the area. <p>This project will provide excellent facilities, increasing membership, therefore enabling the club to provide more young people in the area with education and training on horse care, also practical riding skills.</p> <p>The project will also provide volunteering opportunities for a range of activities around the facilities and for competitions where judges and stewards will be required.</p>
Total Project Cost	<p>£18, 573.24 - Gross</p> <p>£18,573.24</p>

<p>Eligible Capital</p> <p>Eligible Revenue</p> <p>Ineligible Costs</p> <p>Amount and % of grant requested</p> <p>Match funding</p>	<p>£12,500.00 - Work to land and clubhouse £3,854.39 - Portable cross country fences £740.00 - Safety anchors £254.00 - Safety anchor brackets £1,000.00 - Signage for nature trail £224.85 - 15 x Nest boxes</p> <p>Nil</p> <p>Nil</p> <p>£14,858.59 @ 80%</p> <p>£3,714.65 Own funds - secured</p>
<p>Evidence of Need / Community Engagement</p>	<p>The Pony Club is one of the largest and most active equestrian clubs in South West Wales and they have consulted with members and parents via an annual review survey, the feedback highlighted a need for local, accessible and cost-effective cross country training.</p> <p>Consultation has been undertaken with the Area Pony Club representatives, other clubs and individual riders, who are fully supportive of the project.</p> <p>Amman Valley & District Pony Club members have competed successfully at National Level in both Pony Club Competitions and under British Dressage, British Eventing, British Endurance, and British Show Jumping rules.</p> <p>Pony Club members have gone on to represent Great Britain at the Olympic Games as a direct result of the training they have received from their local branches. Many make careers in the equine industry and become Instructors/Coaches, or run other equine businesses such as saddlers, farriers, vets, or run livery yards or riding establishments.</p>
<p>Contributing to the themes of the Fund</p>	<p>Recreation - There is currently no facility for cross country training and eventing competition in the local area which puts Pony Club Members and other local horse riders at a disadvantage when competing against individuals and teams who have access to suitable facilities, and limits the opportunities available to them to try this discipline in a safe and controlled environment.</p> <p>Education - The training/lecture room would enable the club to provide top quality training and education to our members in aspects of horse and pony care and stable management and to achieve the nationally recognised Pony Club Achievement Tests and badges. It also enables them to provide the theoretical content to support the practical skills being developed.</p>

	<p>The training/lecture room would be available to other local groups and organisations who would contribute a small income towards running the Club and provide a much needed education resource.</p> <p>Health - Horse riding contributes significantly to physical and mental health. The club wish to assist the local equestrian community to develop and maintain a good level of fitness for themselves and their horses/ponies by having this excellent facility available.</p> <ul style="list-style-type: none"> • A 1000 metre cross country running course will also be provided for members to train for the running phase of the Triathlon, and general health and fitness. • There is a high level of social activity with the Pony Club and mentorship by older members of younger members, plus appropriate adults available for support and guidance and to discuss any issues or concerns. • Committee Members and officers have BEF - British Equestrian Federation, Safeguarding Children training and qualifications. <p>Environment - Whilst undertaking the work on the cross-country course environmental works would be undertaken to protect and develop the diversity of flora and fauna on the site. Part of this work would include establishing a wildlife pond and wetland area, planting wild flower meadows, installing nest boxes and habitat piles. They will also install a nature trail which will be available to members, local groups and primary schools, which will be furnished with bilingual signs and information points highlighting environmental features.</p>
Ownership/ Lease	Ownership agreement
<p>Cross Cutting Themes Welsh Language ICT Equal Opportunities</p> <p>Environmental Sustainability</p>	<ul style="list-style-type: none"> • Welsh Language Policy • Equal Opportunities Policy • Environmental Policy • Letting Policy <p>Environmental impact assessment will be conducted to ensure minimal impact and that species are protected and encouraged All work will be undertaken sympathetically, with a wildlife and nature trail being created. Also nest boxes will be installed strategically around the site with habitat piles created for invertebrates and small mammals.</p>
Roles and responsibilities within organisation	<p>District Commissioner – Draw up tender specifications and collect tender documentation and liaise with contractors before and during the project. Project manage the project.</p> <p>Branch Secretary – Oversee contact with organisations and ensure paper trail.</p> <p>Treasurer – Ensure all tenders/purchases are value for money and fit for purpose and ensure audit trail.</p>

<p>Mapping of service/facility within the area</p>	<p>The project will provide excellent facilities to members and non-members. It should also increase membership, therefore enabling us to provide more young people in the area with education and training on horse and pony care and practical riding skills.</p> <p>The project will provide volunteering opportunities for a range of activities around the maintenance of the facilities and for competitions where jump judges and stewards will be required.</p> <p>The project beneficiaries will be the AVPC Members and other local equestrian clubs and individuals who can use the facilities and training/competition opportunities. Also local residents and organisations/schools who make use of the nature trail and running track.</p> <p>The project will enable us to provide work to a number of local trainers/instructors on a regular basis.</p> <p>The project vastly enhances the range of core activities we can provide to members and others.</p> <p>Grant will enable us to undertake this project which would not be possible for many years (if at all) without the financial support.</p> <p>Improved quality of activities available in the area. The project is fully sustainable and the project will increase activities and participation by members and others</p>
<p>Exit strategy</p>	<ul style="list-style-type: none"> • Local press articles • Equestrian publications • Social media – face book pages and events • Acknowledge financial support on schedules and adverts for events/training • Publicity materials to local equestrian clubs and organisations • Members to do presentation to thank sponsors
<p>Outputs to be achieved</p> <p>Monitoring and Evaluation of outputs</p>	<ul style="list-style-type: none"> • New volunteers – 6 • Jobs safeguarded – 4 • New services available – 4 • Physical Improvements – 5 • Environmental improvement schemes – 4 • New community assets – 4 <p>Number of times cross-country course is used for training and competition, along with feedback from users, also being able to furnish the teams and individuals to undertake championship competitions at the club.</p> <p>Success of teams and individuals.</p> <p>Articles in local press and specialist equestrian publication of results of members achievements in competition.</p>

	Records of achievement badges and tests achieved by members by accessing the facilities.
Business Plan/Officer Comments	<p>The Pony Club is a dynamic and growing organisation that provides high quality training, development and competition opportunities to members and other equestrians in the area</p> <p>The provision of a cross country course will bring many people into the area for competitions and training, which will indirectly provide business.</p> <p>The organisation have previously received funding of £27,552.00 in Round 2 and the project was successfully completed in providing an all-weather surface and they also over achieved on stated outputs.</p>
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering - 6 • Number of individuals into employment • No of community groups/organisations assisted • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded - 4 • Public and private leverage funding - £3,714.65
Recommendation	Award - £14,858.59

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Application reference: MYB-17- 13

Project Title	Community Centre Project
Applicant	Penygroes Community Centre
Ward	Penygroes
Project Description/ Community Benefit	<p>The Community Centre is the Old Pavilion located within the park of Penygroes, which has been taken over as an asset transfer from Carmarthenshire County Council, unfortunately, Llandybie Community Council did not want to take on the Pavilion due to the extensive renovation works required, therefore a community group have taken on the asset to save the building being knocked down and to renovate a strategic building for the benefits of the community.</p> <p>The group were formally constituted in February 2017 and are set up as a Registered Charity. The group have been strategically fund raising for a few months, undertaking various events to support this project and to date have raised in excess of £8,000.</p> <p>It is hoped the refurbishment will breathe new life back into the Pavilion and create a vibrant, sustainable facility that will support</p>

	<p>the needs of the Community, also contributing to the Welsh Government strategy of building resilient communities, taking forward their plan of tackling poverty, health and wellbeing and lifelong learning action plan.</p> <p>This project is to renovate the Old Pavilion building in the park to open as a community centre for the village, providing recreational facilities for all ages, incorporating a Community Café and a much needed Youth Club, along with a host of activities as requested by the community, such as:</p> <ul style="list-style-type: none"> • Luncheon clubs • Educational Classes, • Health & Wellbeing • Welsh Language • First Aid • Keep Fit • Arts & Craft Groups • Brownies & Guides • Information Technology • Cultural Events <p>The project is to preserve a building for future generations whilst creating a flexible space suitable for a wide variety of much needed activities for the people of Penygroes. There are currently very few activities available in the Community and nowhere for groups to meet, even though the village is growing rapidly, with a population of over 3,000 with an estimated 800-1000 children.</p> <p>The project will provide jobs & training opportunities which will be sustained by the Community Centre. The project will bring the Community together and provide activities to support social inclusion and wellbeing for the Community.</p>
<p>Total Project Cost</p> <p>Eligible Capital</p> <p>Eligible Revenue</p> <p>Ineligible Costs</p> <p>Amount and % of grant requested</p> <p>Match funding</p>	<p style="text-align: right;">£41,000.00</p> <p style="text-align: right;">£28,000.00 £20,000 - Building Renovations £8,000.00 - Fixtures & Fittings</p> <p style="text-align: right;">£13,000.00 £12,000 - Staff & Salary £400.00 - Heating & Lighting £300.00 - Stationary £300.00 - Marketing</p> <p style="text-align: center;">Nil</p> <p style="text-align: right;">£15,000.00 @ 36.6%</p> <p style="text-align: right;">£26,000.00 £8,250.00 – Own funds secured from fundraising events £4,000.00 – CCC transfer grant applied</p>

	<p>£250.00 – Applied Warburton’s £13,000.00 – Applied Targeted Finance Fund</p>
<p>Evidence of Need / Community Engagement</p>	<p>The group have consulted with the community and have had very positive feedback, along with full support off the local County Councillors and the Community Council.</p> <p>Comment sheets and verbal consultation sessions have identified the need for the cafe facility, also regular activities and events for all age groups.</p> <p>The local community would welcome a “Community Hub” which is currently lacking and also expressed concern that there was nowhere for youngsters to go to in the evenings.</p> <p>There is significant interest as a result of positive articles appearing in the local press and media. Proposals are a talking point in the community and the level of support has increased with high number of enquiries being made regarding the future of the Pavilion.</p>
<p>Contributing to the themes of the Fund</p>	<p>Recreation - The Centre will become a meeting place for community members in the cafe and also provide a greater number of events and activities, also performances.</p> <p>Education - A series of community educational classes will be programmed.</p> <p>Energy efficiency/Sustainability - Making the heating system more efficient to reduce running costs, this along with starting to trade in the community cafe will help move towards sustainability.</p> <p>Culture - Programmed of events will include cultural performances and heritage talks.</p>
<p>Ownership/ Lease</p>	<p>Lease agreement</p>
<p>Cross Cutting Themes Welsh Language ICT Equal Opportunities</p> <p>Environmental Sustainability</p>	<ul style="list-style-type: none"> • Welsh Language Policy • Equal Opportunities Policy • Environmental Policy • Letting Policy <p>The Community Centre will follow its Environmental Policy, waste will be kept to a minimum and all that can, will be recycled.</p> <p>They are currently researching the most energy efficient way to heat the building.</p>
<p>Roles and responsibilities within organisation</p>	<p>The project will be run and managed by our project manager, who has 20 years’ experience in running businesses, HR and also is just completing a master’s degree in social studies.</p> <p>The project will then be over seen by the Trustee’s, which are 6 local people with a range of experience including a local councillor and community councillor that meet monthly. The project also has further committee members that form a fundraising team and a youth committee.</p>

	An annual general meeting will be held, The manager will manage accounts using sage that will be over seen by a local accountant.
Mapping of service/ facility within the area	<p>There is no other venue in the community that provides a café, Youth Centre and regular activity of events. The Centre will be accessible to all and there is no other similar facility within the area, therefore no duplication of services.</p> <p>The new facility will provide greater flexibility for the community and will not duplicate any other provision within the area due to close links with other organisations.</p>
Exit strategy	To sustain the investment the committee will be responsible for implementing a long term maintenance plan for the facilities and promoting a positive long term dedicated use.
Outputs to be achieved Monitoring and Evaluation of outputs	<ul style="list-style-type: none"> • New volunteers – 22 • Jobs created – 6-8 • New services available – 8-10 • New community assets – 3 <p>The project will be monitored at monthly meetings by the Trustee Committee members where updates, accounts and development plans will be discussed.</p> <p>Volunteers will have an induction with records and will include 1st aid training and DBS policy checks. Their hours of volunteering will be recorded and a minimum number of hours per month will be required.</p>
Business Plan/Officer Comments	<p>The group are working extremely hard in delivering this project for the benefit of the community, who are fully supportive and to date they have recruited 20 volunteers in assisting with fund raising events and who have volunteered their time to assist with the renovation of the building, wherever possible.</p> <p>As a new enterprise the group have the full support of the community, local Cllr's and businesses', Starbucks are supporting by providing free coffee supplies for every fundraising event to date and in the future.</p> <p>This is the first phase of the project to enable the centre to open this year, with the second phase seeking external funding from WREN and others in bringing the building into a fit for purpose facility for the whole and wider community.</p> <p>The refurbishment will allow the centre to be a focal point, a community hub of activity.</p> <p>No previous funding has been received.</p>
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering - 22 • Number of individuals into employment

	<ul style="list-style-type: none"> • No of community groups/organisations assisted - 1 • Number of social enterprises created - 1 • Number of social enterprises supported • Number of full time jobs created - 6 • Number of jobs safeguarded • Public and private leverage funding - £26,000.00
Recommendation	Award - £15,000.00

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Application reference: MYB-17-15

Project Title	Community Centre Hall Furniture
Applicant	Cwmaman Town Council
Ward	Glanaman
Project Description/ Community Benefit	<p>The Centre was transferred to Cwmaman Town Council and since the asset transfer they have employed a dedicated development office and a centre manager to help reinvigorate the facility and a result of the work they have undertaken the footfall has increased to over 250 people using the centre on a weekly basis for a variety of courses and activities.</p> <p>It is the centre's intention to provide community performance events during the year, also scheduling a range of monthly and weekly events designed to give all residents a chance to come together in a community venue to socialise and enjoy themselves; in a healthy and affordable way and in order to achieve this it is important for them to have suitable furniture that is both comfortable and durable.</p> <p>There is currently a limited amount of furniture available but these are in a poor condition and they currently rely on other organisations to loan them furniture which is time consuming, cumbersome and often not always available</p> <p>This project is to purchase essential new tables and chairs in order to develop a space where people can come together as a community and celebrate key events throughout the year. Also to purchase much needed play equipment for the newly formed Plant Y Cwm play group.</p> <p>The benefits for the wider community are significant as residents will have opportunities to engage in cultural and artistic events which will provide a catalyst for the development of the local creative, educational, cultural and arts economies. Other benefits to the community include:</p> <ul style="list-style-type: none"> • Participants will have the ability to improve their education which will in turn lead to better employment opportunities. • People suffering from mental health issues will be

	<p>encouraged to access stress relieving courses and activities.</p> <ul style="list-style-type: none"> • Free Wi-Fi access and access to computer equipment. • Access to a range of affordable and diverse exercise activities to suit all ages and abilities which will improve health and wellbeing. • Working closely with the community to ensure that the Centre develops courses/activities to suit the wider community.
<p>Total Project Cost</p> <p>Eligible Capital</p> <p>Eligible Revenue</p> <p>Ineligible Costs</p> <p>Amount and % of grant requested</p> <p>Match funding</p>	<p>£11,247.74 - Gross</p> <p>£11,247.74</p> <p>£7,198.00 – 200 stacking banquet chairs £2,062.80 – 20 folding tables £778.32 – 6 Adjustable toddler tables £872.64 – 36 Toddler chairs £335.98 – Children’s Lego table</p> <p>Nil</p> <p>Nil</p> <p>£8,998.19 @ 80%</p> <p>£2,249.55 Cwmaman Town Council - secured</p>
<p>Evidence of Need / Community Engagement</p>	<p>An online and hardcopy survey of community members was undertaken with over whelming support for the project along with suggestions for additional requirements and services provided by the Centre.</p> <p>Aside from this recent data they regularly receive feedback from users of the centre and from local residents who continually request improved furniture.</p> <p>Individual letters of support have been received from:</p> <ul style="list-style-type: none"> • Cllr. Pauline Barker – Cwmamman Town Council • Vice Chairman – Royal British Legion • Sarah Martin – Chair of Cwmaman Gardening Club • Fran Griffin – St. Trainians School for dogs • Nigel Jerret – Town Councillor • Sarah Jones – Menter Bro Dinefwr • Derith Powell MBE – Community Development Specialist
<p>Contributing to the themes of the Fund</p>	<p><u>Recreation and Culture</u></p> <p>The benefits for the wider community are significant as residents will have opportunities to engage in cultural and artistic events which will provide a catalyst for the development of the local creative, educational, cultural and arts economies.</p>

	<p>The centre are working closely with Menter Bro Dinefwr to help support the newly established Plant y Cwm Welsh Language play group in order to increase the use of the Welsh Language in the locality, promoting culture and heritage is vital to connect with the community in order to lesson social isolation and develop social cohesion.</p> <p><u>Education:</u> The Centre currently hosts a range of educational classes but intend to develop this further.</p> <p><u>Health:</u> The Centre hosts a thriving older persons group at the centre who regularly use the hall and as older people want to retain their independence and health for as long as possible and frailty and dependence should not be seen as an inevitable part of growing older. Community services are not luxuries, they are essential to the maintenance of older people’s health, independence and wellbeing and being able to get out and about, access online information, develop new skills and have social contact are key determinants of health and wellbeing.</p> <p>In a similar way, classes run at community venues will offer the potential for positive health impacts. These impacts may be direct benefits associated with physical activity or individual-level contribution to social capital and wellbeing or more indirect notions of neighbourhood social capital.</p> <p><u>Sustainability</u> In order to ensure that the hall is fully sustainable for future generations it is important to ensure that good foundations are implemented from the start. New hall furniture will provide a safer and more attractable space which will attract new members of the community. This will mean that the Centre can charge for events and activities which will be used to support the sustainability of the centre.</p>
Ownership/ Lease	Asset transfer lease agreement
Cross Cutting Themes Welsh Language ICT Equal Opportunities Environmental Sustainability	<ul style="list-style-type: none"> • Welsh Language Policy • Equal Opportunities Policy • Environmental Policy • Letting Policy <p>The Community Centre has an active Environmental Policy which is strictly adhered to. Where possible all materials used will be sourced from an environmentally sustainable source and will be capable of being recycled at the end of their useful life.</p>
Roles and responsibilities within organisation	Maria Davies in consultation with the Management Group will be responsible for the delivery of the project, the management of volunteers and activities of the Centre.

	<p>Cwmaman Town Council will be responsible for the financial management of the project as they already have robust financial procedures and governance in place and the community council is adept and experienced at administering grants.</p>
<p>Mapping of service/facility within the area</p>	<p>The local community have more than welcomed a Community Hub and it is not duplicating any other services within the area, but providing services and activities where they did not exist previously.</p> <p>They also intend to utilise the Community Information Hub service to advertise and promote other volunteering opportunities provided by other organisations; both locally and elsewhere across the region.</p>
<p>Exit strategy</p>	<p>The Management Group see community volunteering as a mutually beneficial experience and on the part of the volunteer it allows for increased socialising opportunities, skills development, employability and sense of well-being and achievement, whilst also helping to increase and release individual capacity.</p> <p>With the distinct lack of 3rd sector presence within the community and the variety of issues where volunteers can make a real difference, volunteering will allow people to practice their skills with support which will increase their confidence whilst providing value to their community.</p> <p>In recognition of this we intend to support each volunteer through a package of training and they also intend to utilise the Community Information Hub service to advertise and promote other volunteering opportunities provided by other organisations; both locally and elsewhere across the region.</p>
<p>Outputs to be achieved</p> <p>Monitoring and Evaluation of outputs</p>	<ul style="list-style-type: none"> • New volunteers – 4+ • Number of new services available – 6+ • New community assets – 263 <p>This project will be measured through a comparison of courses/activities/events that are currently provided at the centre and those provided, made feasible, post-development. This will be monitored in partnership with the education providers and other organisations we will be working with.</p> <p>Volunteers will be closely monitored through monthly supervision and will be offered training where additional skill set is required. Evidence will be available through induction records, time sheets, supervision records and training records.</p>
<p>Business Plan/Officer Comments</p>	<p>Cwmaman Town Council has received the Community Centre by way of an asset transfer, which has placed significant pressure on the finances of the council with the need to increase their precept significantly.</p> <p>It is therefore necessary for the Council to seek grant funding</p>

	<p>to assist in the proposed development works, refurbishment of the run down facility.</p> <p>Previously awarded £ 6,672.00 in Round 4 for the provision of a computer suite, which has successfully been completed.</p>
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education - 20 • Number of individuals into volunteering - 4 • Number of individuals into employment • No of community groups/organisations assisted - 10 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded • Public and private leverage funding - £2,249.55
Recommendation	Award - £8,998.19

Regeneration & Leisure Executive Board Report**Welsh Church Fund 2017 - 2018****Report Author: Caroline Owen****CAOwen@carmarthenshire.gov.uk****Tel: 01269 590216****Balance Available: tbc****Report Value: £15,394.24****1 of 6****Application Reference – WCF-17- 12**

Project Title	Repair of the Lychgate
Applicant	St Michaels Church - Cilycwm
Project Description	<p>St Michael's Church a grade 1 listed building, is located in the centre of the village of Cilycwm on the east side of the road and adjacent to the Public House.</p> <p>The church is a well utilised facility by members, congregation, general public and many tourists who come to view this magnificent church, which has many historical features, such as memorials and medieval wall paintings, also the grounds contain five yew trees, one of which is reputed to be 1500 years old.</p> <p>The two walls either side of the Lych-gate are constructed of stone blocks with dressed stone facings on the east and west sides. There are two steeply pitched gables constructed in stone with large copings stones, one of which has become detached from the wall and has fallen onto the ground. The roof is constructed with diminishing stone slates supported on timber rafters. The soffit of the roof is pitched and finished in diagonal timber boarding.</p> <p>The Lych-gate is in very poor condition with frost damage to the stone slates and walls, the work involves the complete restoration of the existing Lych-gate together with the stone dwarf wall and metal railings on the approach from the road, also the stone flag pathway under the Lych-gate itself.</p> <p>Preparing the Lych-gate is part of a wider project aimed at increasing visitor numbers. The church has burial registers dating back to the 16th century, with a current interest in tracing Ancestry, also guided tours are planned, which is being emphasised by creating a new church website. This will benefit the local community by increasing tourism requiring holiday lets, also sustaining the local village pub, store and tea room.</p>
Total Project Cost	£28,600.00
Eligible Capital	£28,600.00 Repairs to Lychgate walls & roof

Eligible Revenue	Nil
Ineligible Costs	Nil
Cllr and Officer Consultations Undertaken	<ul style="list-style-type: none"> • Cllr Arwel Davies • David Smith – Towy Architects
Ownership/ Lease	Church of Wales Parish Church
Funding Package	£28,600.00
Value of Community Investment	£28,600.00
Amount of grant requested	£3,000.00 @ 10.48%
Value of Levered Funds	£25,600.00 Own funds External funding sources to be applied
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering • Number of individuals into employment • Number of community groups assisted - 1 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded • Public and private leverage funding - £25,600.00
Officer Comments	<p>This project is fully supported by the community, councillors and fits the criteria of the funding.</p> <p>No previous CCC funding has been received for this organisation in the last 3 years.</p>
Officer Recommendation	Award - £3,000.00
Subject to	

Project Title	Internal/External Refurbishment
Applicant	St Edmunds Church Hall
Project Description	<p>This project for the church hall development is designed to restore the existing hall to its former glory, to upgrade and modernise the facilities, so that the users and future occupants have a safe and comfortable environment, which is fit for purpose to all and will also attract new users to hire the facility.</p> <p>The chapel is utilised on a regular basis with two services every Sunday, Weddings, Baptisms, Funerals, Sunday School, Harvest Services, St David's Day concerts, prayer meetings, Christmas parties, children's parties, outreach services, Ysgol Meithrin, brownies, guides, etc.</p> <p>The refurbishment work will include the following:</p> <ul style="list-style-type: none"> • Replace the windows and doors (including fire doors) • Review / replace lighting to new energy efficient levels • Renew toilets and baby changing facilities • Replace Kitchen units and associated plumbing & electrical • Total re-decoration of all interiors • Make safe and re-surface the front parking area <p>Following the upgrade and transformation the village hall will play a key role for access to services, there will be a timetable of diverse activities with the set aim of increasing footfall and income thus increasing turnover.</p> <p>The Parochial Church Council have the vision to deliver this project for the community with the aim of it becoming sustainable in the longer term.</p>
Total Project Cost	£ 25,540.00
Eligible Capital	<p>£25,540.00</p> <p>£11,100.00 - Windows £4,230.00 - Painting & Decorating £2,350.00 - Electrical Works £3,360.00 - Plumbing £4,500.00 - External tarmac</p>
Eligible Revenue	Nil
Ineligible Costs	Nil
Cllr and Officer Consultations Undertaken	<ul style="list-style-type: none"> • Cllr Tina Higgins • Sharon Lyle – Community Councillor • Fire & Rescue Service Mid & West Wales • Alan Davies – PCSO Ammanford Police Station

	<ul style="list-style-type: none"> • Ammanford Town Council
Ownership/ Lease	Church of Wales
Funding Package	£ 25,540.00
Value of Community Investment	£25,540.00
Amount of grant requested	3,000.00 @ 12%
Value of Levered Funds	<p>£22,500.00</p> <p>£15,000 – Mynydd y Betws - secured £5,000 - Awards for All - applied £ 2,500 - Millennium Trust - applied</p>
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering - 4 • Number of individuals into employment • No of community groups/organisations assisted - 20 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded • Public and private leverage funding - £22,500.00
Officer Comments	<p>The committee continues to go from strength to strength and are continuously striving to attract new groups and improve on the facilities provided within the hall.</p> <p>The Hall is an important focal point in the community and grants opportunity for a cross section of community members to meet together.</p> <p>No previous CCC funding has been received for this project.</p>
Officer Recommendation	Award - £3,000.00
Subject to	

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Application Reference – WCF-17-14

Project Title	Internal Refurbishment
Applicant	St Mary Magdalene's Church
Project Description	St Clears is sited between the bustling regional centre of Carmarthen and the beautiful seaside resorts of Pembrokeshire, St Clears offers good facilities for residents as well as warm hospitality

	<p>to its many visitors. The Town has excellent transport links, vibrant businesses and a wide variety of community activity underpinned with a strong sense of community spirit.</p> <p>The church is a Grade 11 listed building, and is considered to have the best surviving Norman carved work in Carmarthenshire. It is constructed of limestone rubble and consists of three bayed chancel, four bayed nave, west tower with three stories and vestry. The limestone chancel arch is Romanesque in style and dates to the twelfth century. (A full schedule of works is attached with breakdown of costs)</p> <p>The project is for essential tower roof repairs, due to the existing parapet gutter being defective and allows water ingress, which is due to its defective installation and lack of conformity with Lead sheet Association guidelines. The existing lead gutter and flashing are to be removed together with parts of the timber gutter formation. A new gutter formation is to be provided to allow the installation of cess box outlets</p> <p>As a church they encourage the community to utilise the building, events held include coffee mornings, with the aim of opening the doors to draw new members, St David's day concert, Christmas Nativity play, Carol services, and additional services.</p> <p>The grant will accelerate the implementation of the project. The refurbishment project will ensure that the chapel is fit for purpose and therefore lead to its long term sustainability.</p>
Total Project Cost	£21,349.00
Eligible Capital	£21,349.00
Eligible Revenue	Nil
Ineligible Costs	Nil
Cllr and Officer Consultations Undertaken	<ul style="list-style-type: none"> • Cllr Philip Hughes • St David's Diocesan Advisory Committee • Jonathan Green - Cadw's Inspector of Historic Building's
Ownership/ Lease	Church of Wales
Funding Package	£21,349.00
Value of Community Investment	£21,349.00
Amount of grant requested	£3,000.00 @ 14.05%
Value of Levered Funds	£18,349.00 £5,000 – Own fund secured

	<p>£5,000 – Awards for All applied £4,000 – James Pantyfedwen applied £4,000 – Church Care to be applied Allchurches Trust to be applied</p>
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering • Number of individuals into employment • Number of community groups assisted -1 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded • Public and private leverage funding - £18,349.00
Officer Comments	<p>This project funding request is for repairs to the facility, which meet the criteria of the fund.</p> <p>No previous CCC funding has been received for this project.</p>
Officer Recommendation	Award - £3,000.00
Subject to	

4 of 6

Application Reference – WCF-17-17

Project Title	Kitchen Refurbishment
Applicant	Furnace United Rugby Football Club
Project Description	<p>Furnace United RFC is part of the WRU, the club was formed in 1883, about to recall 135 Year of Birthday. The current clubhouse was established in the 50s with extensions added in subsequent years.</p> <p>As part of the clubhouse business plan and mentoring programme with Natwest Bank. Looking at long term sustainability they have recognised the need to upgrade & refurbish the kitchen facilities. That will help with Community development within the area of Furnace. Being located right within the Community it will open access to more groups and members that will potentially increase job growth. The current kitchen facilities are holding back the development plans and falling short in provision to those groups and members already using the club facilities. Recent environmental inspections have raised standards which we need to embrace also.</p> <p>The club members strongly believe it would be a greater use for the community where they have received a high amount of requests to</p>

	<p>hold family events.</p> <p>The club also have established teams from Mini's, Juniors, Youth and Seniors Rugby Teams that support and use the facilities. As well as over the recent years have opened their doors to a variety of community groups.</p> <p>(to name a few)</p> <p>WI Group Business Group Line Dancing Fitness Classes Sewing Club</p> <p>They have recently accepted a request from a disabled group to use the function room for monthly meetings as they have ramps and a disabled toilet which they funded several years ago for our regular members.</p> <p>As mentioned above the club already provides a venue for a variety of users. The provision of a new kitchen facilities will enable them to meet the local interest shown in the provision. The complete redevelopment will allow extended provision to a cross section of the community which will increase intergenerational links and boost community to have a new and improve hiring venue.</p>
Total Project Cost	£14,942.41
Eligible Capital	<p>£14,942.41</p> <p>£610.00 - Electrics £835.00 - Flooring £11533.44 - Catering Equipment £640.00 - Building Works £824.00 - Plumbing £500.00 - Splashbacks</p>
Eligible Revenue	Nil
Ineligible Costs	Nil
Cllr and Officer Consultations Undertaken	<ul style="list-style-type: none"> • Cllr Bill Thomas • John Howells - WRU • Environment Officer • Town Council
Ownership/ Lease	Ownership
Funding Package	£14,942.41
Value of Community	£14,942.41

Investment	
Amount of grant requested	£1,494.24 @ 10%
Value of Levered Funds	£13,448.17 £ 5,000 - Secured WRU £ 2,500 – Applied Millennium Stadium Trust £ 5,000 – Awards for All applied £948.17 – Own funds
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering • Number of individuals into employment • Number of community groups assisted - 1 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded - 4 • Public and private leverage funding - £13,448.17
Officer Comments	<p>The kitchen refurbishment is an essential requirement, enabling the clubhouse to be fit for purpose for the community.</p> <p>The improvements will endeavour to increase community usage of the facility.</p> <p>No previous CCC funding has been received for this project.</p>
Officer Recommendation	Award - £1,494.24
Subject to	

5 of 6
Application Reference – WCF-17-18

Project Title	North West Gable Remedial Works
Applicant	St Llawddog Church Penboyr
Project Description	<p>PENBOYR is a parish, in the union of NEWCASTLE-EMLYN, containing 1375 inhabitants. The church, dedicated to St. Llawddog, a very ancient building was in a dilapidated state but taken down and rebuilt from the ground, in 1809.</p> <p>This project is to undertake remedial works to the West Gable and Belfrey, to address water ingress, an element of a five year refurbishment plan for the church, to ensure long term sustainability</p>

	<p>of this facility.</p> <p>The church plays a significant and active role in both the spiritual and secular life of the community in the parish of Penboyr and the villages in the surrounding areas, financial support with the refurbishment work on the church would secure their current commitment to the community.</p> <p>The church serves a predominantly rural and Welsh speaking area with 69 members contributing financially to the upkeep of the facility and in addition to the church there is a recently refurbished church hall, utilised by a number of community groups, such as;</p> <ul style="list-style-type: none"> • Sunday School in excess of 20 • Local Craft group • Merched y Wawr • Young farmers • Parochial Church Council meetings • Boot camp • Community Council • Concerts – Local male voice choir • Choral evenings <p>The churchyard is supposed to occupy part of the site of a Roman camp; a pot of Roman coins was found in the neighborhood, not many years ago, and part of an ancient road and other traces of Roman occupation have been found in the parish</p>
Total Project Cost	£33,500.00
Eligible Capital	£33,500.00
	£29,500 – Remedial works £4,000 – Architect fees
Eligible Revenue	Nil
Ineligible Costs	Nil
Cllr and Officer Consultations Undertaken	<ul style="list-style-type: none"> • Cllr Ken Howell • Parochial Church Council • Church of Wales • Catalina Architecture
Ownership/ Lease	Church of Wales Parish Church
Funding Package	£33,500.00
Value of Community Investment	£33,500.00
Amount of grant	£3,000.00 @ 8.95%

requested	
Value of Levered Funds	<p style="text-align: center;">£30,500.00</p> <p style="text-align: center;">£4,000 – Pantyfedwen Foundation secured £3,000 – Church in Wales secured £1,500 – All Churches Trust secured £2,500 – own funds secured External funders to be applied</p>
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering • Number of individuals into employment • Number of community groups assisted - 1 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded • Public and private leverage funding - £30,500.00
Officer Comments	<p>This project funding request is for repairs to the facility, which meet the criteria of the fund.</p> <p>No previous CCC funding has been received for this project in the last 3 years.</p>
Officer Recommendation	Award - £3,000.00
Subject to	

6 of 6
Application Reference – WCF-17-19

Project Title	Education & Play Equipment
Applicant	Parcyrhun PTA
Project Description	<p>Parcyrhun PTA want to encourage the children to participate more in exercise along with educating them in the importance of healthy wellbeing in order to encourage and promote lifestyle changes. New and improved play equipment is required to encourage interesting and challenging play within a bright and safe environment, in line with the health wellbeing strategy.</p> <p>They would like to purchase play and educational equipment to be incorporated within the after school club, also during the school day.</p> <p>An interactive touch whiteboard will enable and encourage the children to express themselves in a fun way, working in smaller groups and gain confidence by using the tools themselves. This</p>

	<p>can also be used as a projector for the children to watch DVD, s, including their own recordings.</p> <p>The green screen and VR operating system with headsets will encourage the children to develop additional skills, with great emphasis on imaginative play, allowing them to take the lead.</p> <p>The Virtual Reality Set comes complete with hardware, software, with linked activities and lesson plans to inspire children with an engaging, immersive experience they will not forget, and may not otherwise experience, improving their understanding and knowledge retention.</p> <p>This project is also to purchase a piano that will be used for singing and dancing, also greatly benefiting children from the hearing impaired unit attached to the school.</p>
Total Project Cost	£15,489.51 – Gross
Eligible Capital	Nil
Eligible Revenue	<p>£15,489.51</p> <p>£595.91 - Play Equipment £5,424.00 – 2 Interactive LED Whiteboards £2,836.80 - 6 x laptops £1,135.20 – 2 x I pads £2,398.80 – 8 VR Headsets £1,198.80 - Green Screen Starter Kit with accessories £1,900.00 – Piano</p>
Ineligible Costs	Nil
Cllr and Officer Consultations Undertaken	<ul style="list-style-type: none"> • Cllr Dai Nicholas • Cllr Kevin Madge • Cllr Anthony Davies • Cllr Carl Harris • Cllr Colin Evans • Cllr Alun Davies • Cllr Tina Higgins • Cllr David Jenkins • Cllr Deian Harries • Cllr David Thomas • Cllr Glynog Davies
Ownership/ Lease	CCC Ownership
Funding Package	£15,489.51
Value of Community	£15,489.51

<p>Investment</p> <p>Amount of grant requested</p> <p>Value of Levered Funds</p>	<p>£1,900.00 @ 12.3%</p> <p>£13,589.51 £2,717.91 – Own funds secured £10,871.60 – Mynydd y Betws secured</p>
<p>Economic Benefit</p>	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering - 3 • Number of individuals into employment • Number of community groups assisted - 1 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded • Public and private leverage funding - £30,500.00
<p>Officer Comments</p>	<p>The proposed project is a reflection of the core activities undertaken, and the PTA rally round, socialise and interact, bringing people together and have a vision that this project will do the same.</p> <p>To receive this grant will allow the vision to become a reality and to finally have the ability to reach implementation would be a major step in the increased development of the school children due to the enhanced quality of the Educational activities that can be rolled out.</p> <p>Increased benefits of this project and the improvements made to the children from all backgrounds within Pantyffynnon and the healthy community relationships developed, greater social cohesion, within one of the most deprived areas as identified in the Welsh Index of Multiple deprivation.</p> <p>This project grant funding is in respect of a non-statutory service and is being applied for by the PTA and CCC permissions have been received.</p> <p>No previous CCC funding has been received for this organisation.</p>
<p>Officer Recommendation</p>	<p>Award £1,900.00</p>
<p>Subject to</p>	

**Executive Board Member Decisions Meeting for the Leader
Targeted Finance Fund
2017 - 2018**

Report Author: Caroline Owen
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Tel: 01269 590216

2017/18 Budget Available - £94,000.00

Full Report Value: £45,000.00

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Application Reference: TFF/17/02

Project Title	Restoration of West Wales Rivers and their Fisheries
Applicant	West Wales Rivers Trust
Ward	Carmarthen
Key Account Management	<p>Key Account Management (KAM) clients: For an organisation to become a KAM client they must be a third sector not for profit organisation that falls into one of the following 3 categories:</p> <ul style="list-style-type: none">• Existing social enterprises that have the potential to grow, be sustainable and create employment• Emerging projects that have the potential to create jobs ✓• Third sector organisations that deliver vital services within our communities ✓
Project Description	<p>This project will focus on the development of the newly formed West Wales Rivers Trust (WWRT) to enable it to develop a rolling programme of projects in Carmarthenshire that address the organisation's objectives of community engagement, education and river restoration. Core funding is essential for this to occur as it will allow the Trust to employ professional support that will provide the resource required to develop and submit bids to various funding sources, within Carmarthenshire.</p> <p>The service will be delivered through employing a member of staff who will have responsibilities related to the development of projects and funding bids. This will require extensive knowledge of freshwater ecosystems and the design and delivery of restoration and education projects.</p> <p>A wide variety of grant funding is potentially available such as LEADER +, European Marine Fisheries Fund, Natural Resources Wales, Welsh Government, Local Authorities, RDP, Heritage Lottery Fund, Landfill Tax and Renewable Energy Community Funds. In addition partnerships will be sought with businesses seeking to improve their environmental credentials by supporting the kind of environmental improvement projects that they can undertake.</p>

	<p>Significant funding will thereby be attracted into the county with the resulting benefit of direct employment of project staff and the wider economic benefits that result from improvement to our freshwaters such as increased tourism from anglers and those attracted by the improvements to our wildlife and conservation.</p> <p>WWRT have found that a lack of core funding severely impedes their ability to expand their role by developing a rolling programme of projects, although they engage with and rely on volunteer support for many of their projects, specialised professional support is required to develop funding bids and core funding would allow them to get over this initial hurdle.</p> <p>The development of a rolling programme of funded projects will increase the professional resource available to the River Trusts and enable it to respond quicker to develop and deliver projects. An administration percentage is usually permitted on top of project costs that will assist the Trust in maintaining a core staff that can continue to undertake the role provided by the funding from this grant application.</p> <p>Inevitably success breeds success. A more active organisation successfully delivering a broad range of projects will attract more support from funders and volunteers alike.</p> <p>Other projects will be focussed on other factors that negatively impact on our rivers including the easement of barriers to migrating fish and the improvement of degraded riparian habitats.</p> <p>WWRT have engaged successfully with NRW forestry staff and developed a “Mynediad” working agreement which will enable them to work in the NRW forestry estate with the active support of NRW forestry.</p> <p>WWRT have been encouraged by support from CCC for a project that is aimed at addressing acidification problems in the Doethie tributary of the river Tywi. This will contribute to improving fish populations and an increase in the number of returning salmon and sea trout to the Tywi. Similar river and fisheries improvement schemes and other community and education projects need to be developed to achieve a rolling programme of projects in the future which will sustain the work of the Trust.</p>
<p>Economic Benefit</p>	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering - 50 • Number of individuals into employment • Number of community groups/organisations assisted- 30 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created – 1.5 • Number of jobs safeguarded – 1 • Public and private leverage funding - £49,054.94

<p>Total Project Cost</p> <p>Eligible Capital</p> <p>Eligible Revenue</p> <p>Ineligible Costs</p> <p>Amount and % of grant requested</p> <p>Match funding</p>	<p>£69,204.94 - Gross</p> <p>£22,131.00</p> <p>£47,073.94 £18,000 – Carmarthenshire Project Officer 10 days a month @ £150.00 a day for 1 year £1,500 – Travel £500.00 – Sundry Items £3,000.00 – Admin management fee @ 15% £23,923.94 - LEADER Project Costs</p> <p>Nil</p> <p>£20,000.00</p> <p>£49,204.94 £36,685.96 - LEADER £12,518.98.98 – WWRT own funds</p>
<p>Evidence of Need / Community Engagement</p>	<p>There is a need because of the experience of legacy Trusts being Carmarthenshire, Pembrokeshire and Teifi who delivered projects cost effectively and these individual trusts were encouraged by National Resources Wales and the Welsh Government to form the larger Trust area because of the advantages in engagement with one regional organisation and the cost effectiveness of operation.</p> <p>There is considerable evidence of the concerns of the community about the deterioration in the fisheries in Carmarthenshire which has been contributed to by agricultural pollution particularly from the intensive dairying industry and the effects of plantation conifer forestry in upland areas. WWRT will be looking to address these issues through projects developed through this project funding, aimed at assisting farmers and foresters to identify pollution risks and means of remediating them. There are similar concerns from National Resources Wales and also DWR Cymru who are challenged by the quality of water abstracted for drinking water supplies.</p> <p>WWRT have engaged successfully with NRW forestry staff and developed a “Mynediad” working agreement which will enable them to work in the NRW forestry estate with the active support of NRW forestry.</p> <p>WWRT have been encouraged by support from CCC’s Rural Centre for a Leader project that is aimed at addressing acidification problems in the Doethie tributary of the river Tywi. This will contribute to improving fish populations and an increase in the number of returning salmon and sea trout to the Tywi. Similar river</p>

	<p>and fisheries improvement schemes and other community and education projects need to be developed to achieve a rolling programme of projects in the future which will sustain the work of the Trust. The professional support that will be provided by this project bid will enable this to happen.</p> <p>They have also met with the Leader of the Carmarthenshire County Council Emlyn Dole and senior officers who expressed their support for the aims of the West Wales Rivers Trust and Carmarthenshire Fishermen’s Federation. Opportunities for further engagement with CCC were discussed which led to plans for CFF involvement in an angling promotion initiative within CCC’s “2018 Year of the Sea” tourism project. In addition the Leader requested a presentation to a future meeting of CCC’s Rural Group.</p> <p>Consultation has been undertaken with the following:</p> <ul style="list-style-type: none"> • Cllr. Hazel Evans • Huw Parsons – Assistant Media & Marketing Manager • Beth Walters – LEADER Co-ordinator • National Resources Wales • Dwr Cymru Welsh Water • Welsh Government • Senior Officers - Carmarthenshire County Council • Senior Officers - Ceredigion County Council • Senior Officers - Pembrokeshire County Council • Carmarthenshire Fisheries Federation • Teifi Fisheries Federation • RSPB Cymru
<p>Contributing to key Strategies</p>	<p>This project will deliver against a number of the outcomes of Carmarthenshire’s Integrated Strategy:</p> <p>People in Carmarthenshire are healthier: The provision of an improved environment with flourishing fisheries will provide increased opportunities for outdoor pursuits which contributes to a healthier lifestyle</p> <p>People in Carmarthenshire fulfil their learning potential The opportunities available to volunteers through training and participation in project delivery provides valuable learning opportunities that improves a feeling of fulfilment and can lead to job opportunities</p> <p>Carmarthenshire’s Communities and Environment are sustainable: Rivers are key to the connection and integration of our rural areas. They act as indicators of the sustainable management of the land in our countryside. Through our project we aim to make a direct contribution to the sustainability of the environment and communities.</p> <p>Carmarthenshire has a stronger and more prosperous economy:</p>

	<p>The building of a programme of restoration projects will make a contribution to the rural economy through increased angling opportunities, tourism with the knock on benefits to accommodation providers, pubs, and tourism related businesses.</p> <p>Welsh Government’s Marine and Freshwater Fisheries Strategic Action Plan – in relation to its objective of “helping anglers increase the economic value of freshwater fisheries”.</p> <p>WG and NRW’s Corporate Strategy 2015/20 through the Outdoor Recreation and Access Enabling Plan including:</p> <ul style="list-style-type: none"> • Provision of opportunities that bring the greatest health and well-being benefits to people and communities • Provision of opportunities that maximise the economic benefits across Wales • Opportunities that support or lead to more sustainable use of natural resources [including linked to active travel] <p>Water Framework and Habitats Directives – helping to achieve the targets set by the directives for river quality and habitat improvements</p> <p>Welsh Governments “Wellbeing of Future Generations Act” in particular its objective of “A nation which maintains and enhances a biodiverse natural environment with healthy functioning ecosystems that support social, economic and ecological resilience and the capacity to adapt to change (for example climate change)”.</p>
Ownership/Lease	Not Applicable
<p>Cross Cutting Themes: Welsh Language ICT Equal Opportunities Environmental Sustainability</p>	<ul style="list-style-type: none"> • Environmental Sustainability Policy • Equal Opportunities Policy • ICT/Digital Inclusion Policy • Welsh Language Policy
<p>Roles and Responsibilities within organisation</p>	<p>The project will be administered by the Board of Trustees of the West Wales Rivers Trust. A lead Trustee based in Carmarthenshire will take prime responsibility for the management of the project, to ensure that it operates within budget and is focussed on the outcomes. The Trust’s Technical Advisor will also provide support for the scientific and other technical matters whilst the Trust’s Senior Executive Officer will provide day to day management support.</p>
<p>Mapping of service/facility within the area</p>	<p>There are no other voluntary organisations that focus on improvements to rivers and related community and education projects. WWRT complement and broaden the role of Natural Resources Wales who have limited funding and cannot access the funds available to charitable organisations, also engaging more easily with the community and landowners since they do not have</p>

	<p>NRW's regulatory role.</p> <p>In addition they can undertake projects more cost effectively because of their limited overheads, also work in partnership with other NGOs such as Wildlife Trusts, RSPB and Coed Cadw. They also have a formal working agreement with the Carmarthenshire Fishermen's Federation (CFF) who have similar objectives in terms of improvements to the salmonid fisheries of the rivers of Carmarthenshire and are also engaged with Dwr Cymru Welsh Water in the delivery of fisheries improvement projects that mitigate the impact of Brianne reservoir.</p>
Exit Strategy	<p>Core costs will be maintained by WWRT through the provision made of future project bids that cover this element and also through the core funding support that they aim to secure from businesses and benefactors.</p> <p>They will be sustained by the development of a rolling programme of projects and the % added to project bids and other contributions to core funding.</p>
Outputs to be achieved	<ul style="list-style-type: none"> • Jobs created – 1.5 • Jobs safeguarded – 1 • Facilitate agreements with businesses for contributions to the trusts core funds – 10 • Secure funding for the continuation of the development co-ordinator post – 0.5 • Complete quarterly progress report – 4 • Adding Value to Local Identity and Natural and Cultural Resources • Boosting the rural economy with green tourists • Linking with farms and owners who have fishing rights, providing them with an alternative source of income. • Filling accommodation at less popular times of the year • Linking with local guide/instructors • Events to support project
Monitoring and Evaluation of Outputs	<p>WWRT will evaluate the effectiveness by how well they develop a programme of projects to sustain their activity.</p>
Business Plan/Officer Comments including details of support moving forward/next steps linked to growth and sustainability	<p>The predominately rural nature of the West Wales area and the difficulties being experienced within the agriculture sector make tourism an increasingly important element of the rural economy and the quality of the environment is key.</p> <p>Outdoor activities feature strongly in the attractiveness of the area to tourists. Angling is the largest participative sport in the UK and in Wales and the value of angling visits to Wales is currently estimated as £130m.</p> <p>Much of the river fishing in the West Wales area is owned by</p>

	<p>Angling Associations who offer permits to visiting anglers at reasonable cost. The environmental initiatives that will be developed by the WWRT through this project will be aimed at improving fisheries, riparian habitat and wildlife.</p> <p>This will improve the attractiveness of the area for the local communities and tourists and make a significant contribution to the rural economy.</p> <p>The Rivers Trusts have delivered a wide variety of river improvement projects, they were successful in obtaining funding from the European Fisheries Fund-Environmental Improvements to Sustain Welsh Fisheries - £1.6m)</p> <p>Many of these projects were delivered in West Wales including involving habitat and water quality improvements and easement of obstructions to migrating fish. All programme targets were met. We have also obtained funding from Welsh Government and Natural Resources Wales for delivering similar river improvement projects. We have demonstrated a capacity within River Trust Trustees to oversee and manage projects and we have also project managers and project officers with the required technical expertise and experience to successfully deliver projects.</p>
Has the Applicant received grants/funding or any other income from CCC?	No previous funding from Carmarthenshire County Council.
Recommendation	Award - £20,000
Subject to:	

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Application Reference: TFF/17/03

Project Title	Community Centre Project
Applicant	Penygroes Community Centre
Ward	Penygroes - Gwendraeth
Key Account Management	<p>Key Account Management (KAM) clients: For an organisation to become a KAM client they must be a third sector not for profit organisation that falls into one of the following 3 categories:</p> <ul style="list-style-type: none"> • Existing social enterprises that have the potential to grow, be sustainable and create employment • Emerging projects that have the potential to create jobs ✓ • Third sector organisations that deliver vital services within our communities ✓
Project Description	The Community Centre is the Old Pavilion located within the park of

Penygroes, which has been taken over as an asset transfer from Carmarthenshire County Council, unfortunately, Llandybie Community Council did not want to take on the Pavilion due to the extensive renovation works required, therefore a community group have taken on the asset to save the building being knocked down and to renovate a strategic building for the benefits of the community.

The group were formally constituted in February 2017 and are set up as a Registered Charity. The group have been strategically fund raising for a few months, undertaking various events to support this project and to date have raised in excess of £8,000.

It is hoped the refurbishment will breathe new life back into the Pavilion and create a vibrant, sustainable facility that will support the needs of the Community, also contributing to the Welsh Government strategy of building resilient communities, taking forward their plan of tackling poverty, health and wellbeing and lifelong learning action plan.

This funding will be utilised to support the employment of an officer to develop the Old Pavilion building in the park. The building will become a community centre for the village, providing recreational facilities for all ages, incorporating a Community Café and a much needed Youth Club, along with a host of activities as requested by the community, such as:

- Luncheon clubs
- Educational Classes,
- Health & Wellbeing
- Welsh Language
- First Aid
- Keep Fit
- Arts & Craft Groups
- Brownies & Guides
- Information Technology
- Cultural Events

The Officer will network with other commercial, statutory & voluntary organisations to identify potential new partners and opportunities for growth and sustainability. The new post will coordinate, with bureau officer, large grant applications to fund the final stage of strategic development at the Centre. The aim is to get the centre into the best possible position to maximise usage and income generation in order to secure sustainability and safeguard the facility for the future.

They will be creating an Internet Café vibe, attract customers who are job searching, learning new skills. Accessible free Wi-Fi in the community will allow the community to pay bills online, become digitally and financially included, to be able to access a wider choice of products, to prepare individuals to be able to feel confident applying online, to have better money management and control and can help reduce social isolation.

	The project will provide jobs & training opportunities which will be sustained by the Community Centre. The project will bring the Community together and provide activities to support social inclusion and wellbeing for the Community.
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering - 22 • Number of individuals into employment • Number of community groups/organisations assisted - 1 • Number of social enterprises created - 1 • Number of social enterprises supported • Number of full time jobs created - 6 • Number of jobs safeguarded • Public and private leverage funding - £28,000
Total Project Cost	£41,000.00
Eligible Capital	£28,000.00
Eligible Revenue	£20,000 - Building Renovations £8,000.00 - Fixtures & Fittings
Ineligible Costs	£13,000.00 £12,000 - Staff & Salary £400.00 - Heating & Lighting £600.00 – Stationary/marketing/consumables
Amount and % of grant requested	Nil £13,000.00 @ 31.7%
Match funding	£28,000.00 £8,250.00 – Own funds secured from fundraising events £4,000.00 – CCC transfer grant applied £250.00 – Applied Warburton’s £15,000.00 – Applied Mynydd y Betws Community Fund
Evidence of Need / Community Engagement	<p>The group have consulted with the community and have had very positive feedback, along with full support off the local County Councillors and the Community Council.</p> <p>Comment sheets and verbal consultation sessions have identified the need for the cafe facility, also regular activities and events for all age groups.</p> <p>The local community would welcome a “Community Hub” which is currently lacking and also expressed concern that there was nowhere for youngsters to go to in the evenings.</p> <p>There is significant interest as a result of positive articles appearing in the local press and media. Proposals are a talking point in the community and the level of support has increased with high number</p>

	<p>of enquiries being made regarding the future of the Pavilion.</p> <p>Full support has also been provided through the MYB funding approval from:</p> <ul style="list-style-type: none"> • Cllr Dai Nicholas • Cllr Kevin Madge • Cllr Anthony Davies • Cllr Carl Harris • Cllr Colin Evans • Cllr Alun Davies • Cllr Tina Higgins • Cllr David Jenkins • Cllr Deian Harries • Cllr David Thomas • Cllr Glynog Davies
<p>Contributing to key Strategies</p>	<p>In line with the Integrated Community Strategy for Carmarthenshire 2011-16, This project due to its design and values and through the specific activity (outputs and outcomes) promotes:</p> <ul style="list-style-type: none"> • The Community Strategy 2011-16 • Carmarthenshire Children & Young People’s Plan • Carmarthenshire Connexions • Health, Social Care & Wellbeing <p>Key priorities for regeneration identified by the Welsh Government to target investment in town centres, supporting coastal communities and targeted assistance for Communities First clusters. A partnership based approach is expected and intervention to be evidence based, people based and place based.</p> <p>Similarly this project also meets the strategic aims of the Swansea Bay City Region Economic Regeneration Strategy 2013-2030, in that we will be in a position through the project activity for Business growth, retention and specialisation, also maximising job creation through strategic activity planning, processes will put organisation in a better position to grow, retaining and implementing innovation and knowledge in accordance with the changing competitive infrastructures.</p> <p>Carmarthenshire Local Development Strategy:</p> <ul style="list-style-type: none"> • Strategic aim 1: To support business growth, retention & specialisation • Strategic aim 2: to support a skilled and ambitious workforce • Strategic aim 3: to seek to maximise job creation and employment prospects • Strategic aim 4: to support the development of a knowledge economy • Strategic aim 5: to develop the distinctiveness and attractiveness of the area in terms of tourism and business investment whilst ensuring that Wales as a nation is resilient

	<p>Carmarthenshire County Council’s Integrated Community Strategy 2011 – 2016:</p> <ul style="list-style-type: none"> • People in Carmarthenshire are healthier. • People who live, work and visit Carmarthenshire are safe and feel safer. • Carmarthenshire’s communities and environment are sustainable. • Carmarthenshire has a strong and prosperous economy. <p>Swansea Bay City Region Economic Regeneration:</p> <ul style="list-style-type: none"> • Strategic aim 1: Business Growth, Retention and Specialism • Strategic aim 3: Maximising job creation for all. <p>Welsh Government Digital Inclusion (2015): Delivering Digital Inclusion – A Strategic Framework:</p> <ul style="list-style-type: none"> • Help businesses make smart use of information technology and data • Ensure citizens benefit from the digital age • Underpin economic growth
Ownership/Lease	Lease Agreement
<p>Cross Cutting Themes: Welsh Language ICT Equal Opportunities</p> <p>Environmental Sustainability</p>	<ul style="list-style-type: none"> • Welsh Language Policy • Equal Opportunities Policy • Environmental Policy • Letting Policy <p>The Community Centre will follow its Environmental Policy, waste will be kept to a minimum and all that can, will be recycled.</p> <p>They are currently researching the most energy efficient way to heat the building.</p>
<p>Roles and Responsibilities within organisation</p>	<p>The project will be run and managed by our project manager, who has 20 years’ experience in running businesses, HR and also is just completing a master’s degree in social studies.</p> <p>The project will then be over seen by the Trustee’s, which are 6 local people with a range of experience including a local councillor and community councillor that meet monthly. The project also has further committee members that form a fundraising team and a youth committee.</p> <p>An annual general meeting will be held, The manager will manage accounts using sage that will be over seen by a local accountant.</p>
<p>Mapping of service/ facility within the area</p>	<p>There is no other venue in the community that provides a café, Youth Centre and regular activity of events. The Centre will be accessible to all and there is no other similar facility within the area, therefore no duplication of services.</p> <p>The new facility will provide greater flexibility for the community and</p>

	will not duplicate any other provision within the area due to close links with other organisations.
Exit Strategy	To sustain the investment the committee will be responsible for implementing a long term maintenance plan for the facilities and promoting a positive long term dedicated use.
Outputs to be achieved	<ul style="list-style-type: none"> • New volunteers – 22 • Jobs created – 6-8 • New services available – 8-10 • New community assets – 3
Monitoring and Evaluation of Outputs	<p>The project will be monitored at monthly meetings by the Trustee Committee members where updates, accounts and development plans will be discussed.</p> <p>Volunteers will have an induction with records and will include 1st aid training and DBS policy checks. Their hours of volunteering will be recorded and a minimum number of hours per month will be required.</p>
Business Plan/Officer Comments including details of support moving forward/next steps linked to growth and sustainability	<p>The group are working extremely hard in delivering this project for the benefit of the community, who are fully supportive and to date they have recruited 20 volunteers in assisting with fund raising events and who have volunteered their time to assist with the renovation of the building, wherever possible.</p> <p>As a new enterprise the group have the full support of the community, local Cllr's and businesses', Starbucks are supporting by providing free coffee supplies for every fundraising event to date and in the future.</p> <p>This is the first phase of the project to enable the centre to open this year, with the second phase seeking external funding from WREN and others in bringing the building into a fit for purpose facility for the whole and wider community.</p> <p>The refurbishment will allow the centre to be a focal point, a community hub of activity.</p>
Has the Applicant received grants/funding or any other income from CCC?	No previous funding from Carmarthenshire County Council.
Recommendation	Award - £13,00.00
Subject to:	

Project Title	Community Development Officer
Applicant	Llanedi Community Council
Ward	Llanedi
Key Account Management	<p>The Targeted Finance Fund is a discretionary fund available to Key Account Management (KAM) clients. For an organisation to become a KAM client they must be a third sector not for profit organisation that falls into one of the following 3 categories:</p> <ul style="list-style-type: none"> • Existing social enterprises that have the potential to grow, be sustainable and create employment ✓ • Emerging projects that have the potential to create jobs • Third sector organisations that deliver vital services within our communities
Project Description	<p>Llanedi Community Council wishes to employ a Community Development Officer (CDO) to help co-ordinate and identify community needs while assisting in the development of initiatives to improve the quality of life and access to key services in the area.</p> <p>With the combination of physical regeneration development in Cross Hands and the imminent asset transfer of premises to possibly include playing fields and parks, the CDO will be better placed to work collaboratively to deliver a Local Regeneration Community Plan to benefit the local community.</p> <p>Funding is required to employ a Community Development Officer for a period of 12 months. The CDO will work with the Community Council and local organisations, supporting the 4 areas of Llanedi, Hendy, Fforest Tygroes to develop a deliverable regeneration strategy to benefit the local community.</p>
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education – 60 • Number of individuals into volunteering –0 • Number of individuals into employment - 0 • Number of community groups/organisations assisted –5 • Number of social enterprises created - 0 • Number of social enterprises supported - 0 • Number of jobs created - 1 • Number of jobs safeguarded – 1 • Public and private leverage funding - £13,737.00
Total Project Cost	£25,737.00
Eligible Capital	Nil
Eligible Revenue	£25,737.00

<p>Ineligible Costs</p> <p>Amount and % of grant requested</p> <p>Match funding</p>	<p>Nil</p> <p>£ 12,000 (46.63%)</p> <p>£13,737.00 – secured LCC</p>
<p>Cllr and Officer Consultations Undertaken</p>	<p>Cllr. Tina Higgins & Gareth Thomas –supports the project and the employment of a Community Development Officer. With the current process of asset transfers, and the development of a place plan the CDO will work strategically with local groups and associations to achieve best results for the local community.</p> <p>Owen Phillips, Digital Inclusion Outreach Officer – Will engage with the CDO to explore the opportunities of innovative digital applications for local organisations to collaborate together and offer access to their services.</p> <p>Un Sir Gar – Will be expanding its service under a Rural Outreach Programme via potential funding from LEADER. They envisage having a much needed rural presence of the Hub’s services in key areas countywide.</p> <p>CAVS – Currently developing a rural outreach service via LEADER funding creating Volunteer opportunities. The CDO will be key driver to engage with individuals and local organisations to establish opportunities.</p> <p>Sports Development – Positive discussions with Caryl Alban Play sufficiency Officer CCC, to investigate the best use for play provision within the wards. Key action for the CDO to work in partnership with CCC to identify need and further incorporate and enhance the Volunteer Programme.</p>
<p>Evidence of Need / Community Engagement</p>	<p>Llanedi Community Council has engaged in a range of consultation exercises intended to identify need, collate and receive input from the local community. Further community consultation exercises have been completed which clearly identified the need for the development of a Community Regeneration Strategy for the area.</p>
<p>Contributing to key Strategies</p>	<p>A Local Development Strategy for Rural Wales</p> <ul style="list-style-type: none"> • Llanedi Community Council seeks to underpin this strategy by a partnership approach to overcome challenges that are hindering employment and prosperity. <p>Thinking together, Planning together, Doing Together – A Carmarthenshire Community Strategy 2004-2020 –</p> <ul style="list-style-type: none"> • Improving Health and Well Being by tackling the causes of ill health by offering strategies and courses to address these inequalities. • Lifelong learning – offering a range of opportunities from older age to

	<p>childhood.</p> <p>Welsh Government Digital Inclusion Plan (2015)</p> <ul style="list-style-type: none"> • In preparing a strategic framework for the three areas, the CDO will engage with key stakeholders in the community. As a result, the CDO will align to the Digital strategy through an ‘<i>on the ground</i>’ approach to digital inclusion through community based approaches. • Through advertising on the Community Council website and exploring a digital application, the project will identify with the framework plan for (1) increased involvement of private, public, and third sector organisations (2) the use of volunteers (as earlier discussed, working with CAVS to deliver a volunteer work programme specific to Cross Hands, Tumble, and Llannon). <p>Welsh Government Volunteering Policy (2015)</p> <ul style="list-style-type: none"> • Link to key stakeholders in the three areas. The volunteer programme will enable the CDO to work with organisations with an interest in supporting and potentially developing a cohort of volunteers. Therefore, providing skills and attributes toward lifelong learning. • The project will further provide altruistic benefits, allowing volunteers to work on the ground in the community, providing services for the welfare of others. Put another way, an opportunity to give back to their community. <p>Welsh Language Strategy for Carmarthenshire</p> <ul style="list-style-type: none"> • LCC intends to promote the strategy and facilitate the language in Wales, in particular, the conduct of public business and justice administration, on the basis of equality with English. <p>Swansea Bay City Region Economic Regeneration Strategy 2013 – 2030</p> <ul style="list-style-type: none"> • Business growth, retention and specialisation • Maximising job creation for all
Ownership/Lease	N/A.
Business Plan/Officer Comments including details of support moving forward/next steps linked to growth and sustainability	<p>Benefits of employing a Community Development Officer</p> <ul style="list-style-type: none"> • Supporting sustainability, the CDO will increase growth among local facilities such as the reading room in Hendy, and the village hall in Tycroes Furthermore through consultation there has been a need to improve the cricket club in Hendy and developed into a multi-purpose centre. Support will be provided with the second stage application to the WG RDP RCDF fund • Bespoke Mentoring Programme with fellow Development Officers in Carmarthenshire to share best practice through the Bureau’s Mentoring Programme. • Addressing opportunities identified from stakeholder consultations. In

	<p>assessing viability of these opportunities, the CDO, together with the Community Council, will evaluate potential future projects, alongside additional grant funding.</p> <ul style="list-style-type: none"> • Smooth transition to support local organisations and community associations around the asset transfer process. • Create a place plan '<i>regeneration strategy</i>' that encompasses the local economy business and community residents. Aiding this delivery, the CDO will establish a network of contacts and professional advice across services.
Recommendation	£12,000.00
Subject to:	

Agenda Item 5

By virtue of paragraph(s) 14 of Part 4 of Schedule 12A of the Local Government Act 1972 as amended by the Local Government (Access to Information) (Variation) (Wales) Order 2007.

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Agenda Item 6

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